Facilities Maintenance*

- **Volume of Deferred Maintenance**
  - 1999 - $27M
  - 2001 - $17M
  - 2004 - $7M

- **Physical Condition of Facilities**
  - Classrooms
    - 1999 – Poor
    - 2004 – Very Good
  - Faculty Offices
    - 1999 – Fair
    - 2004 – Good
  - Dormitories
    - 1999 – Poor/Fair
    - 2004 – Very Good
  - Assembly Halls/Grounds
    - 1999 – Fair
    - 2004 – Very Good
  - Faculty/Admin Residences
    - 1999 – Fair
    - 2004 – Good

*Based on 1999 Facilities Needs Assessment

Capital Projects Summary

**AY 2004-2005**

**Major systems upgrades and renovation**

**Both Campuses**
- Information Kiosks

**St. Croix**
- Solar Lighting Project I
- Hovensa Modular Building

**In Progress:**
- Evans Center (2006)
- Northwest Wing (2006)

**St. Thomas**
- Student Activities Center
- CELL Center – Faculty East
- Marine Science Center I, II

**St. Thomas**
- Dining Pavilion
- Reichhold Center
- Dormitory Renovations

**In Progress:**
- Campus Parking and Lighting
- Classroom Administration Building
- Science Building Renovation (Fall 2006)
- Jerome House Bookstore (August 2005)
- Etelman House (Fall 2005)
- Paiewonsky Library
- Harvey Center (Summer 2006)
- Marine Science Center III (Fall 2005)
- Faculty West (July 2005)