Facilities Maintenance*

- **Volume of Deferred Maintenance**
  - 1999 - $27M
  - 2001 - $17M
  - 2004 - $7M
  - 2006 - $10M**

- **Physical Condition of Facilities**
  - Classrooms
    - 1999 – Poor
    - 2004 – Very Good
    - 2006 – Very Good
  - Faculty Offices
    - 1999 – Fair
    - 2004 – Good
    - 2006 – Good
  - Dormitories
    - 1999 – Poor/Fair
    - 2004 – Very Good
    - 2006 - Very Good
  - Assembly Halls/Grounds
    - 1999 – Fair
    - 2004 – Very Good
    - 2006 - Very Good
  - Faculty/Admin Residences
    - 1999 – Fair
    - 2004 – Good
    - 2006 - Excellent

*Based on 1999 Facilities Needs Assessment
** Adjusted for inflation

Capital Projects Summary
AY 2005-2006

Major systems upgrades and renovation

**Both Campuses**
- Solar Safety and Security Site Project
- Electric Infrastructure Engineering Assessment Completed

**St. Croix**
- Electric Service Distribution Upgrade to Main Campus
- New South Access Road and Additional Parking

**In Progress:**
- Repairs to Exterior of Buildings

**St. Thomas**
- Marine Science Center Dive Station and Main Building Improvements Completed
- UVI Bookstore Moved to Jerome House
- Paiewonsky Library Electric Upgrade Completed
- West Complex of Residences and Offices Are Completed

**In Progress:**
- Administration and Conference Center
- East Complex Conversion from Residential to Institutional