Facilities
Facilities Maintenance*

- **Volume of Deferred Maintenance**
  - 1999 - $27M
  - 2001 - $17M
  - 2004 - $7M
  - 2006 - $10M
  - 2007 - $11M

- **Physical Condition of Facilities**
  - **Classrooms**
    - 1999 – Poor
    - 2004 – 2007 Very Good
  - **Faculty Offices**
    - 1999 – Fair
    - 2004 – 2007 Good
  - **Dormitories**
    - 1999 – Poor/Fair
    - 2004 – 2007 Very Good
  - **Assembly Halls/Grounds**
    - 1999 – Fair
    - 2004 – 2007 Very Good
  - **Faculty/Admin Residences**
    - 1999 – Fair
    - 2004 – Good
    - 2006 - 2007 Excellent

*Based on 1999 Facilities Needs Assessment
** Adjusted for inflation

Capital Projects Summary
AY 2006-2007

Major systems upgrades and renovation

**Both Campuses**
- **Solar Safety and Security Site**
  - Project

**St. Croix**
- **Completed**
  - North West Wing and North West Wing Annex Construction
  - Exterior Repair and Repainting of the Evans Center
  - Exterior Repair and Painting of Research and Extension Center
  - Research and Extension Center Air Conditioning System and Ductwork Replacement

- **In-Progress/Design**
  - Campus Electric Service Upgrade
  - Evans Center Occupancy and AC Sensor Installation
  - Student Activities Building Fitness Center

**St. Thomas**
- **Completed**
  - Occupancy Lighting and A/C sensor installation Upper Campus Buildings and S&F Center
  - East Complex Parking Area Expansion
  - Administration and Conference Center
  - East Complex Conversion from Residential to Institutional
  - North Dormitory Parking Area Expansion
  - South Dormitory Bathroom Upgrades

- **In-Progress**
  - Administration and Conference Center