Facilities Maintenance*

- **Volume of Deferred Maintenance**
  - 1999 - $27M
  - 2001 - $17M
  - 2004 - $7M
  - 2006 - $10M
  - 2007 - $11M
  - 2008 - $12M

- **Physical Condition of Facilities**
  - **Classrooms**
    - 1999 – Poor
    - 2004 – 2008 Very Good

- **Physical Condition of Facilities**
  - **Faculty Offices**
    - 1999 – Fair
    - 2004 – 2008 Good
  - **Dormitories**
    - 1999 – Poor/Fair
    - 2004 – 2008 Very Good
  - **Assembly Halls/Grounds**
    - 1999 – Fair
    - 2004 – 2008 Very Good
  - **Faculty/Admin Residences**
    - 1999 – Fair
    - 2004 – Good
    - 2006 - 2008 Excellent

*Based on 1999 Facilities Needs Assessment
** Adjusted for inflation

Capital Projects Summary
AY 2007-2008

Major systems upgrades and renovation

**St. Croix**
Completed
- Campus Electric Service Upgrade
- Evans Center Occupancy and AC Sensor Installation
- Student Activities Building Fitness Center
- In-Progress/Design
- Agricultural Experiment Station Access and Service Road Project
- Evans Center Electrical Distribution Project
- New Public Safety Office

**St. Thomas**
Completed
- Administration and Conference Center
- In-Progress/Design
- Wellness and Commuter Center
- Brewers Bay Bathroom/Shower Facility
- Chemistry & Biology Laboratory Renovation Project
- Upper Campus Restroom Upgrade Project
- 2nd Floor Library Renovation Project