Key Performance Indicators
Fall 2005 Report:
Focus on Enrollment

University of the Virgin Islands
Board of Trustees Meeting

Prepared by:
Office of Institutional Research and Planning
November 19, 2005
Fall 2005

- Achievements and Challenges

- Major Challenge
  - Enrollment Down
### Academic Year Enrollment 2004-2005

<table>
<thead>
<tr>
<th></th>
<th>2004-2005</th>
<th>% Change 2003-04</th>
<th>% Change 2003-04</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FTE</td>
<td>CHP</td>
<td>FTE</td>
</tr>
<tr>
<td>Fall</td>
<td>2,158</td>
<td>25,525</td>
<td>3 %</td>
</tr>
<tr>
<td>Spring</td>
<td>2,055</td>
<td>24,249</td>
<td>2 %</td>
</tr>
<tr>
<td>Summer</td>
<td>522</td>
<td>6,072</td>
<td>40 %</td>
</tr>
<tr>
<td>Total</td>
<td>4,735</td>
<td>55,846</td>
<td>1 %</td>
</tr>
</tbody>
</table>

- **AY 2004-2005**
  - ↑1% CHP+FTE
  - Flat - Headcount

FTE is calculated by dividing the total CHP for each level by 12 (undergrad) or 9 (grad).
Graduate & Undergraduate Headcount
Fall 2005

Fall 2005 vs. Fall 2004
- Total Enrollment ↓ 7%
- Graduate Students ↓ 3%
- Undergrad Students ↓ 7%
Full-time vs. Part-time Enrollment
Fall 2005

Fall 2005 vs. Fall 2004
- Full-time: 0.4% from 2004
- Part-time: 14% from 2004
- % Full-time:
  - 2005 - 53%
  - 2004 - 49%
  - 2003 - 47%
- Full-time exceeds Part-time
FTE Graduate & Undergraduate
Fall 2005

Fall 2005 over 2004
- Total FTE ↓ 5%
- Undergrad FTE ↓ 5%
- Graduate FTE ↓ 5%

FTE = Credit Hours Divided by Full-time Course Load
Credit Hour Production (CHP)
Fall 2005

Fall 2005 vs. Fall 2004
- Total CHP ↓ 5%
- Undergraduate ↓ 5%
- Graduate ↓ 5%

<table>
<thead>
<tr>
<th>Year</th>
<th>Total CHP</th>
<th>Undergraduate</th>
<th>Graduate</th>
</tr>
</thead>
<tbody>
<tr>
<td>2003</td>
<td>25,019</td>
<td>1,330</td>
<td></td>
</tr>
<tr>
<td>2004</td>
<td>24,388</td>
<td>1,137</td>
<td></td>
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<tr>
<td>2005</td>
<td>24,312</td>
<td>1,084</td>
<td></td>
</tr>
</tbody>
</table>
Freshman and Transfer Admissions
Fall 2005

Application to Acceptance
- 2005 Yield, 71%
- 2004 Yield, 74%
- 2003 Yield, 76%

Enrolled vs. Acceptance
- 2005 Yield, 58%
- 2004 Yield, 64%
- 2003 Yield, 56%

Freshmen 2% from 2004

Transfers 33%

International Students 17%

Yield = Enrolled Divided by Application
Average Freshman SAT Scores
Fall 2005

- 11 pts. over 2004,
- 23 pts. Over 2002
- Fewer students taking skills
  - 71% vs. 82%

2003 SAT Peer Comparisons (25th Percentile)
- U. Hawaii Hilo 900
- UVI 791
- Winston Salem 790
- Texas A&M 690
- Delaware State 670
Retention Rates
Fall 2005

- 67% National Average
- 72% UVI Retention
  - 11% Peer Average
- Part-Time Students
  - 10% over 2004
  - 25% over 2003
  - 5% Peer Average
Fall 2005 Achievements

- Double Summer Sessions Successful
- Number of Applicants Rising
- Retention Above National and Peer Averages
- SAT Scores Up
- Residence Hall Occupancy Increased
- Decrease in Students Needing Skills Courses
- Annual Fund Goal Exceeded
- Increased % of Trustees Contributing to UVI
Thank You!

Office of Institutional Research and Planning