Key Performance Indicators

University of the Virgin Islands
Board of Trustees Meeting
June 11, 2011
Key Performance Indicators

- Financial Aid
- Graduates
- Community Engagement
- Crime Statistics
- Development
- Capital Projects
Peer Comparisons – 2008–2009
% of Full-time, First-time Degree Seeking of Students
Receiving Institutional Aid

<table>
<thead>
<tr>
<th>Institutions</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Peru State College</td>
<td>78</td>
</tr>
<tr>
<td>Eastern Oregon University</td>
<td>57</td>
</tr>
<tr>
<td>University of Virgin Islands</td>
<td>22</td>
</tr>
<tr>
<td>Savannah State University</td>
<td>11</td>
</tr>
<tr>
<td>University of Puerto Rico–Aquadilla</td>
<td>0</td>
</tr>
</tbody>
</table>

% of Full-time, First-time Degree Seeking of Students Receiving Federal Aid

<table>
<thead>
<tr>
<th>Institutions</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Puerto Rico</td>
<td>87</td>
</tr>
<tr>
<td>University of the Virgin Islands</td>
<td>68</td>
</tr>
<tr>
<td>Mississippi University fort Women</td>
<td>59</td>
</tr>
<tr>
<td>Pennsylvania State Univ.–Penn State Erie–Behrend</td>
<td>25</td>
</tr>
<tr>
<td>University of Mary Washington</td>
<td>8</td>
</tr>
</tbody>
</table>

Financial Aid & Scholarships
Aid Year 2007–08 to 2009–10

- **Total Financial Aid**: $1.8 Million
- **UVI Financial Aid**: 18%
- **UVI Scholarships**: 0%
- **Federal Financial Aid**: 23% Aid over 08–‘09
### Graduates By Campus

<table>
<thead>
<tr>
<th>Degree</th>
<th>AY 09–10</th>
<th>AY 10–11</th>
<th>AY 09–10</th>
<th>AY 10–11</th>
</tr>
</thead>
<tbody>
<tr>
<td>St. Croix</td>
<td>18</td>
<td>16</td>
<td>39</td>
<td>19</td>
</tr>
<tr>
<td>St. Croix</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Masters</td>
<td>54</td>
<td>49</td>
<td>199</td>
<td>179</td>
</tr>
<tr>
<td>Bachelors</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Associates</td>
<td>38</td>
<td>44</td>
<td>35</td>
<td>30</td>
</tr>
<tr>
<td>Total</td>
<td>110</td>
<td>109</td>
<td>273</td>
<td>228</td>
</tr>
</tbody>
</table>
Community Engagement – Outreach Activities
Fall/Spring 2010–2011

Research and Public Service
- Agricultural Experiment Station (AES): 148
- Center for Marine and Environmental Studies: 2,714
- Cooperative Extension Service (CES): 6,005
- Small Business Development Center (SBDC): 521
- VI Experimental Program to Stimulate Competitive Research (VI-EPSCoR): 1,595
- Water Resources Research Institute (WRRI): 100
- Eastern Caribbean Center (ECC): 60

Other:
- CELL– Continuing Education: 733
- Center for Excellence in Developmental Disabilities: 1,274

Other Outreach Activities:

<table>
<thead>
<tr>
<th>Activity</th>
<th>Persons served</th>
</tr>
</thead>
<tbody>
<tr>
<td>Coastweeks</td>
<td>900 volunteers trained</td>
</tr>
<tr>
<td>Pro–Enviro Fair</td>
<td>200 middle and high school students attended</td>
</tr>
<tr>
<td>Reef Fest</td>
<td>150 people attended</td>
</tr>
<tr>
<td>Mango Melee and Tropical Fruit Festival</td>
<td>3,000 participants</td>
</tr>
<tr>
<td>World Food Day</td>
<td>1,135 attendees</td>
</tr>
<tr>
<td>2011 Agriculture &amp; Food Fair (held jointly with the V.I. Department of Agriculture)</td>
<td>39,135</td>
</tr>
<tr>
<td>Man–Up Conference</td>
<td>2,200 attendees on St. Thomas and 1,100 on St. Croix</td>
</tr>
<tr>
<td>Afternoon on the Green</td>
<td>3,200 attendees</td>
</tr>
</tbody>
</table>
Other Outreach Activities…

- **Reichhold Center for the Arts***
  
  **Total = 1,807**

- 2 (STT) Workshops – 330 attendees
- 1 Master Class
- 2 Lectures – 132 attendees
- 1,345 Attendees at Student Performances
- 20 Private and Public Schools Ages 6–17

*Artists include Rhythmic Circus, Street Beat, Aspen Santa Fe Ballet.

** An individual may have participated in more than one activity and is counted for each activity.

- **Eastern Caribbean Center**
  

- **Center for Marine and Environmental Studies**
  
  - 32 appearances in local media (news, TV, radio)
  - 13 Caribbean Regional outreach activities via presentations at scientific conferences held within the Caribbean region.
### Campus Safety Crime Statistics

**Clery National Comparison Data 2009**

<table>
<thead>
<tr>
<th>OFFENSE</th>
<th>Calendar Year 2009</th>
<th>Calendar Year 2010*</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>St. Thomas Campus</td>
<td>Albert A. Sheen</td>
</tr>
<tr>
<td>MURDER / NON-NEGLIGENCE MANSlaughter</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>NEGLIGENT MANSlaughter</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>SEX OFFENCES, FORCIBLE</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>SEX OFFENCES, NON-FORCIBLE (Incest and statutory rape)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>ROBBERY</td>
<td>2</td>
<td>1</td>
</tr>
<tr>
<td>AGGRAVATED ASSAULT</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>BURGLARY</td>
<td>4</td>
<td>0</td>
</tr>
<tr>
<td>MOTOR VEHICLE THEFT</td>
<td>0</td>
<td>3</td>
</tr>
<tr>
<td>ARSON</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**ARRESTS for**

- **ILLEGAL WEAPONS Possession**
  - St. Thomas Campus: 1
  - Albert A. Sheen: 0
  - National Avg.: N/A
  - Peer Incident Range: 0-3
  - St. Thomas Campus: 1
  - Albert A. Sheen: 0

- **DRUG LAW Violations**
  - St. Thomas Campus: 0
  - Albert A. Sheen: 1
  - National Avg.: N/A
  - Peer Incident Range: 0-33
  - St. Thomas Campus: 0
  - Albert A. Sheen: 0

- **LIQUOR LAW Violations**
  - St. Thomas Campus: 0
  - Albert A. Sheen: 0
  - National Avg.: N/A
  - Peer Incident Range: 0-82
  - St. Thomas Campus: 0
  - Albert A. Sheen: 0

**DISCIPLINARY REFERRALS for**

- **ILLEGAL WEAPONS Possession**
  - St. Thomas Campus: 0
  - Albert A. Sheen: 0
  - National Avg.: N/A
  - Peer Incident Range: 0-1
  - St. Thomas Campus: 0
  - Albert A. Sheen: 0

- **DRUG LAW Violations**
  - St. Thomas Campus: 0
  - Albert A. Sheen: 1
  - National Avg.: N/A
  - Peer Incident Range: 0-180
  - St. Thomas Campus: 3
  - Albert A. Sheen: 1

- **LIQUOR LAW Violations**
  - St. Thomas Campus: 0
  - Albert A. Sheen: 0
  - National Avg.: N/A
  - Peer Incident Range: 0-714
  - St. Thomas Campus: 1
  - Albert A. Sheen: 0

*Please note:

NONE of the incidents cited above manifested evidence of hate crime or prejudice or that the victim was intentionally selected based on actual or perceived race, gender, religion, sexual orientation, ethnicity, nationality or disability.

* Clery reports are reported on a calendar year basis and are due by October 1 of each year. National campus crime averages are derived from the Clery reports filed with the Department of Education. Preliminary campus crime data is presented for the calendar year 2010.
Development Year-to-Date
October 1, 2010 to May 15, 2011

- Total Contributions $730,951  
  - Alumni Contributing – 11%  
    - $62,136 Total Contributions  
      - $75 Median Gift  
      - $102 Average Gift
  - Trustees Contributing – 61%  
    - $20,090 Total Contributions  
      - $500 Median Gift  
      - $1,826 Average Gift
  - Cabinet Contributing – 45%  
    - $1,581 Total Contributions  
      - $138 Median Gift  
      - $316 Average Gift
Capital Projects Summary 2010–2011

Major Systems Upgrades and Renovation

Albert A. Sheen St. Croix Campus
Completed

› Library Expansion Project

In–Progress/Design

› Melvin H. Evans Center Electrical Improvement Project
› People Lift Replacement
› New Athletic Field Project

St. Thomas Campus
Completed

› Wellness Center
› Cooperative Extension Services

In–Progress/Design

› New Student Residence Facility
› EPSCOR Laboratory and Office
› Library and Upper Campus ADA Compliance
› CA ADA Compliance
› Marine Science Improvements
› Brewers Bay Bathroom and Shower Facility
AY 2010–2011
Summary & Review

UVI Achievements:

- Increase overall contributions.
- Increased financial aid to students.
- Engaged the VI community in varied activities.
- Provided a safe and secure environment in comparison to our peers and nationally.
- Continued the growth and improvement of the campus environment.
Thank You!

Office of Institutional Research and Planning