Key Performance Indicators
Key Performance Indicators

- Financial Aid
- Graduates
- Community Engagement
- Crime Statistics
- Development
- Capital Projects
Financial Aid & Scholarships
Aid Year 2009–10 to 2011–12

Peer Comparisons – 2010–2011
% of Full-time, First-time Degree Seeking of Students Receiving Loan Aid

<table>
<thead>
<tr>
<th>Institutions</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Savannah State University</td>
<td>87 [max]</td>
</tr>
<tr>
<td>Pennsylvania State University–Penn State Erie–Behrend College</td>
<td>74 [75th percentile]</td>
</tr>
<tr>
<td><strong>University of Virgin Islands</strong></td>
<td>31</td>
</tr>
<tr>
<td>Mississippi University for Women</td>
<td>30 [25th percentile]</td>
</tr>
<tr>
<td>University of Puerto Rico – Aguadilla</td>
<td>5 [min]</td>
</tr>
</tbody>
</table>

Peer Institutions – 2010–2011
% of Full-time, First-time Degree Seeking Students Receiving Federal Grant Aid

<table>
<thead>
<tr>
<th>Institutions</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Puerto Rico – Aguadilla</td>
<td>87 [max]</td>
</tr>
<tr>
<td><strong>University of the Virgin Islands</strong></td>
<td>70 [75th percentile]</td>
</tr>
<tr>
<td>Eastern Oregon University</td>
<td>52</td>
</tr>
<tr>
<td>Castleton State College</td>
<td>37 [25th percentile]</td>
</tr>
<tr>
<td>University of Mary Washington</td>
<td>18 [min]</td>
</tr>
</tbody>
</table>

- Total Financial Aid
  - $1.2 Million

- UVI Financial Aid
  - 10%

- UVI Scholarships
  - 37%

- Federal Financial Aid
  - 11%
## Graduates By Campus

<table>
<thead>
<tr>
<th>Degree</th>
<th>AY 11–12 St. Croix</th>
<th>AY 12–13 St. Croix</th>
<th>AY 11–12 St. Thomas</th>
<th>AY 12–13 St. Thomas</th>
</tr>
</thead>
<tbody>
<tr>
<td>Masters</td>
<td>23</td>
<td>14</td>
<td>25</td>
<td>42</td>
</tr>
<tr>
<td>Bachelors</td>
<td>60</td>
<td>58</td>
<td>179</td>
<td>153</td>
</tr>
<tr>
<td>Associates</td>
<td>49</td>
<td>42</td>
<td>22</td>
<td>23</td>
</tr>
<tr>
<td>Total</td>
<td>132</td>
<td>114</td>
<td>226</td>
<td>218</td>
</tr>
</tbody>
</table>
## Community Engagement – Outreach Activities
### Fall/Spring 2012–2013

<table>
<thead>
<tr>
<th>Research and Public Service</th>
<th>Other Outreach Activities:</th>
</tr>
</thead>
<tbody>
<tr>
<td>◦ Agricultural Experiment Station (AES): 635</td>
<td></td>
</tr>
<tr>
<td>◦ Cooperative Extension Service (CES): 34,300 (includes Agriculture &amp; Food Fair attendees)</td>
<td></td>
</tr>
<tr>
<td>◦ Center for Marine and Environmental Studies:</td>
<td></td>
</tr>
<tr>
<td>◦ Research dives: over 1,000</td>
<td></td>
</tr>
<tr>
<td>◦ Supply Naturalist for Environmental Association of St Thomas (EAST) for 3 Whale Watch Fund Raisers.</td>
<td></td>
</tr>
<tr>
<td>◦ Launching of Oceanographic Data buoy with public access data</td>
<td></td>
</tr>
<tr>
<td>◦ Small Business Development Center (SBDC): 656 attendees and 70 trainees.</td>
<td></td>
</tr>
<tr>
<td>◦ VI Experimental Program to Stimulate Competitive Research (VI–EPSCoR): 177</td>
<td></td>
</tr>
<tr>
<td>◦ Eastern Caribbean Center (ECC): 6,604</td>
<td></td>
</tr>
<tr>
<td><strong>Other:</strong></td>
<td></td>
</tr>
<tr>
<td>◦ CELL– Continuing Education: 722</td>
<td></td>
</tr>
<tr>
<td>◦ VI University Center for Excellence in Developmental Disabilities (VIUCEDD): 460</td>
<td></td>
</tr>
<tr>
<td><strong>Activity</strong></td>
<td><strong>Persons served</strong></td>
</tr>
<tr>
<td>◦ Reef Fest</td>
<td>450 people attended</td>
</tr>
<tr>
<td>◦ Earth Day (St. Thomas &amp; St. John)</td>
<td>200 people attended</td>
</tr>
<tr>
<td>◦ World Food Day</td>
<td>530 attended workshops</td>
</tr>
<tr>
<td>◦ 2013 Agriculture &amp; Food Fair (held jointly with the V.I. Department of Agriculture)</td>
<td>30,000 attendees</td>
</tr>
<tr>
<td>◦ Man–Up Conference</td>
<td>about 4000 on St. Croix and St. Thomas</td>
</tr>
<tr>
<td>◦ Afternoon on the Green</td>
<td>about 4,000 attendees</td>
</tr>
</tbody>
</table>
Other Outreach Activities...

- **Reichhold Center for the Arts***
  - Attendees at Students Performances and Artist Residencies: **1,265**
  - Private & Public Schools: 21
  - Artists involved: Tito Puente Jr., Aga BOOM!, Najee, Cirque Zuma Zuma

- **Division of Student Affairs on the A.A.S .Campus**
  - Shadow our Students program. –SOS brought 250 11–12 graders and their counselors to the campus.
  - Plant A Seed program brought 158 students from the 5–6 grades to college enrichment experiences to UVI.
  - 14th Annual Health Fair “Beauty 4 Ashes”: 249 participants
  - The Fedriksted Health Center provided a variety of screening to approximately 200 people
  - Red Ribbon Week events adoption of the Lew Muckle Elementary School about 530 students,
  - 1st Enrique “Kiki” Camarena Band Against Drug Event: more than more than 500 7th graders participated

- **Eastern Caribbean Center**
  - 2012 VI Community Survey
  - Heritage Tourism
  - Caribbean Perspective Publication
  - 2012 Parents Satisfaction Survey for VI DOE
  - GIS Mapping Course
  - Information and Technology Services Customer Satisfaction Survey
  - Street Addressing Town Hall Meeting St. Thomas and St. Croix

- **Cooperative Extension Service**
  - 32 radio and TV appearances

- **Center for Marine and Environmental Studies**:  
  - Marine Center tours for multiple groups of k–12 students (estimate total number of students of 100)
  - Radio appearances
# Campus Safety Crime Statistics

## Clery National Comparison Data 2011

<table>
<thead>
<tr>
<th>OFFENSE</th>
<th>Calendar Year 2011</th>
<th></th>
<th>Peer Incident Range</th>
<th>Calendar Year 2012*</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>St. Thomas Campus</td>
<td>Albert A. Sheen St. Croix Campus</td>
<td>National Avg. Statistics per Campus</td>
<td>St. Thomas Campus</td>
</tr>
<tr>
<td>MURDER / NON-NEGILGENT MANSLAUGHTER</td>
<td>0</td>
<td>0</td>
<td>0.01</td>
<td>0</td>
</tr>
<tr>
<td>NEGLIGENT MANSLAUGHTER</td>
<td>0</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
</tr>
<tr>
<td>SEX OFFENCES, FORCIBLE</td>
<td>0</td>
<td>0</td>
<td>0.92</td>
<td>0-8</td>
</tr>
<tr>
<td>SEX OFFENCES, NON FORCIBLE (Incest and statutory rape)</td>
<td>0</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
</tr>
<tr>
<td>ROBBERY</td>
<td>1</td>
<td>0</td>
<td>1.18</td>
<td>0-3</td>
</tr>
<tr>
<td>AGGRAVATED ASSAULT</td>
<td>0</td>
<td>0</td>
<td>2.17</td>
<td>0-9</td>
</tr>
<tr>
<td>BURGLARY</td>
<td>5</td>
<td>1</td>
<td>14.80</td>
<td>0-51</td>
</tr>
<tr>
<td>MOTOR VEHICLE THEFT</td>
<td>2</td>
<td>0</td>
<td>2.92</td>
<td>0-2</td>
</tr>
<tr>
<td>ARSON</td>
<td>0</td>
<td>0</td>
<td>0.52</td>
<td>0-3</td>
</tr>
</tbody>
</table>

## ARRESTS for

|                          | St. Thomas Campus  | Albert A. Sheen St. Croix Campus | N/A | 0-6 | 1 | 0 |
| DRUG LAW Violations      | 0                  | 0            | N/A                 | 0-46              | 0 | 0 |
| LIQUOR LAW Violations    | 0                  | 0            | N/A                 | 0-69              | 0 | 0 |

## DISCIPLINARY REFERRALS for

|                          | St. Thomas Campus  | Albert A. Sheen St. Croix Campus | N/A | 0-2 | 2 | 0 |
| DRUG LAW Violations      | 0                  | 1            | N/A                 | 0-192             | 0 | 0 |
| LIQUOR LAW Violations    | 0                  | 0            | N/A                 | 0-476             | 4 | 0 |

Please note:

NONE of the incidents cited above manifested evidence of hate crime or prejudice or that the victim was intentionally selected based on actual or perceived race, gender, religion, sexual orientation, ethnicity, nationality or disability.

* Clery reports are reported on a calendar year basis and are due by October 1 of each year. National campus crime averages are derived from the Clery reports filed with the U.S. Department of Education. Preliminary campus crime data are presented for the calendar year 2012.
Development Year-to-Date
October 1, 2012 to April 05, 2013

- Total Cash $1,396,117 ↑ 172%
- Total Contribution $1,476,768 ↑ 156%

- 25% Traditional Alumni Contributed ↑ 16pts
  - $55,469 Contributions ↑ 27%
    - $36 Average Gift ↑ 59%
    - $3 Median Gift ↑ 87%

- 1% Special Alumni Contributed
  - $3,042 Contributions ↑ 50%

- 56% Cabinet Contributed ↑ 10pts
  - $5,306 Total Contributions ↑ 19%
    - $1,061 Average Gift ↑ 19%
    - $700 Median Gift ↑ 180%

- 56% Trustees Contributed ↑ 9pts
  - $17,682 Total Contributions ↑ 6%
    - $1,965 Average Gift ↑ 6%
    - $1,500 Median Gift ↑ 38%
Capital Projects Summary 2012–2013

Major Systems Upgrades and Renovation

Albert A. Sheen Campus
Completed
- Melvin H. Evans Center Electrical Improvement Project
  In–Progress/Design
- UVI RT Park Interior Fit Out
- New Athletic Field Project

St. Thomas
Completed
- New Student Residence Facility
- Library and Upper Campus ADA Compliance
- CA ADA and Code Compliance
- Little Theatre ADA and Code Compliance
- Marine Science Center Phase I Addition and Site Improvement
- Geospatial Laboratory (Geocomputational Analysis and Statistics Institute)
  In–Progress/Design
- Marine Science Center Phase II Boat Dock Expansion Project
Thank You!

Office of Institutional Research and Planning