Summary Report

- Enrollment
- Financials
- Research
- Development
- Summary
Spring 2011 Enrollment

- **Headcount** = 2,625  
  - Males = 691
  - Females = 799
  - St. Croix = 1,071
    - Males = 272
    - Females = 799
  - St. Thomas = 1,554
    - Males = 419
    - Females = 1,135
# Headcount Enrollment by Campus

## 2011 vs. 2010

<table>
<thead>
<tr>
<th>HEADCOUNT</th>
<th>Spring 2011</th>
<th>Spring 2010</th>
<th>%Increase/Decrease</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>February 18, 2011</td>
<td>February 17, 2010</td>
<td></td>
</tr>
<tr>
<td></td>
<td>STT</td>
<td>STX</td>
<td>Total</td>
</tr>
<tr>
<td>Graduates</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Full-Time Students</td>
<td>37</td>
<td>12</td>
<td>49</td>
</tr>
<tr>
<td>Part-time Students</td>
<td>85</td>
<td>87</td>
<td>172</td>
</tr>
<tr>
<td>Total</td>
<td>122</td>
<td>99</td>
<td>221</td>
</tr>
<tr>
<td>Undergraduates</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Full-Time Students</td>
<td>897</td>
<td>470</td>
<td>1,367</td>
</tr>
<tr>
<td>Part-Time Students</td>
<td>535</td>
<td>502</td>
<td>1,037</td>
</tr>
<tr>
<td>Total</td>
<td>1,432</td>
<td>972</td>
<td>2,404</td>
</tr>
<tr>
<td>Total</td>
<td>1,554</td>
<td>1,071</td>
<td>2,625</td>
</tr>
</tbody>
</table>
The typical freshman at UVI is a full-time, black female who is a resident of the territory and a recent high school graduate. *Comparable data was used when available.

** UVI SAT Scores compared to National Avg: Reading = 385 (Avg. 501); Math = 341 (Avg. 516); Writing = 384 (Avg. 492)
The typical undergraduate at UVI is a full-time more mature female from the territory who, in all likelihood, has other responsibilities beyond school.

### Undergraduate Profile

- **Total Undergraduate Students**: 2,404 UG/2,625 (2%)
  - **Average Age**: 27
  - **Full-Time Students**: 57% (1%)
    - St. Thomas: 63% (2%)
    - St. Croix: 48% (1%)
  - **In-Territory Students**: 93% (1%)
  - **Male Students**: 27% (1%)
  - **Female Students**: 73% (1%)
Financial Indicators

- **Financial Indicators – FY 2010 (unaudited)**
  - VI Government Support
  - UVI Operating Revenues: 47%
  - Total Operating Revenues: 5%

- **Summary Revenues – FY 2009 (audited)**
  - Unrestricted Revenues: $48,411,557 (2%)
  - Federal Restricted Revenues: $17,810,200 (26%)
  - Local Capital Appropriation (Debt Service): $3,192,205 (0%)
  - Gifts: $604,170 (9%)
  - Net Investment Income: $861,180 (130%)
  - Total Actual Sources of Funds FY2009: $70,879,312 (14%)
Operating Appropriations from VI Government to UVI

- VI Appropriations*

<table>
<thead>
<tr>
<th>Years</th>
<th>FY Annual Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008</td>
<td>$29.7</td>
</tr>
<tr>
<td>2009</td>
<td>$30.2</td>
</tr>
<tr>
<td>2010</td>
<td>$30.2</td>
</tr>
</tbody>
</table>

* Allotment only
% of VI Gov’t Operating Appropriations to UVI’s Operating Revenues

2008: 63%  
2009: 61%  
2010: 59%

2 pts (FY 09 to FY 10)
Percentage of Tuition and Fees to Total UVI’s Operating Revenues

21% 22% 24%

2008 2009 2010

↑ 2 pts (FY 09 to FY 10)
Summary Changes in Net Assets
FY 2009*

Changes in Net Assets

Total Revenues (All sources) $70,879,312
Total Operating Expense (excluding Depreciation + Interest on Indebtedness) ($65,835,400)
Net Revenues before Interest and Depreciation Expenses $5,043,912
Interest Payment on Indebtedness ($2,498,306)
Depreciation Expense ($2,287,584)
Total of Interest and Depreciation Expense ($4,785,890)
Increase in Net Assets $258,022

*Based on 2009 Audited Financial Statements.
Awarded Grants and Contracts*\(\uparrow \) 7%

UVI is 2nd amongst peers in amount of money received in federal grants ➡️

*The total amount of grants and contracts are reported in the fiscal year in which they are received, regardless of the number of years covered.
Externally Funded Grants and Contracts Awarded FY 2010

- Grants and Contracts
  \[7\%^*\]

2008: $24
2009: $15
2010: $16

*Based on actual numbers. Calculation: \(\frac{16,216,628 - 15,213,859}{15,213,859} = 6.59\%\)

VISION 2012 3D – Increase mission-centered grants acquisitions that support and promote research and community development. AMP 1,b, ii, d, Provide support to University/s grant-seeking and grants administrative efforts.
Development (10/1/10 - 02/09/11)

- Total Contribution: $545,516
  - 61%

- 2% Alumni Contributed
  - $20,462 Total Contributions
    - 30%
    - $171 Average Gift
      - 38%
    - $100 Median Gift
      - 150%

- 45% Cabinet Contributed
  - 5pts
  - $1,181 Total Contributions
    - 2%
    - $236 Average Gift
      - 22%
    - $138 Median Gift
      - 34%

- 29% Trustees Contributed
  - 4pts
  - $11,250 Total Contributions
    - 1%
    - $2,250 Average Gift
      - 1%
    - $500 Median Gift
      - 71%