Appendix H
Model Assumptions for Cost of Community Service
APPENDIX H
MODEL ASSUMPTIONS for COST OF COMMUNITY SERVICE

1. Public Safety - See PowerPoint Presentation prepared by Mr. Fahie

2. Fire Department –
   a. $140,000 – Firetruck
   b. $525,000 – annual operation budget (mirrors Fortuna)

3. Auto Inspection –
   a. $50,000 to erect a car inspection location
   b. Reassign an inspector for one month per year.

4. Streets; Signage, etc.; Docks – Interview with Ms. Holmes

5. Solid Waste – Interview with Mr. Charles Borman

6. Transportation - Jerry Johns

7. Public Health –
   a. $700,000 – Boat
   b. $90,000 – Ambulance
   c. $30,000 – annual maintenance of boat and ambulance
   d. Personnel – Salary – EMT = $30,000, Medic = $40,000
   e. Assume 3 EMTs and 2 Medics

8. Culture/Recreation - Interview with Mr. Stanley Smith and Ms. Frett

   i. 500 acres total – 250 is owned by Government, 31.91 is owned by the Nature Conservancy, leaving 218.09 acres.
   ii. Under current law – .0025 of 60% of the assessed value equals $280,420.
iii. Assume 4 veteran and 20 homestead exemptions – reducing the property tax payable by $6,250.

iv. Hence, Scenario 1 = $274,170.

v. Scenario 2 – Assume 2 veteran and 20 homestead exemptions on homes assessed at $300,000.

vi. Scenario 3 = double the value for Scenario 2 as the 50 room hotel is assumed to have EDC benefits, hence no property tax.