

**UNIVERSITY OF THE VIRGIN ISLANDS
APPROPRIATION REQUEST RESOLUTION
FISCAL YEAR 2020-2021**

Authorizing submission of the FY2021 appropriation request for operating expenses, debt service, mandated and miscellaneous programs.

WHEREAS, the Government of Virgin Islands’ appropriation to the University of the Virgin Islands (“the University”) for FY2019-2020 was as follows:

Regular Operating Appropriation	\$25,155,458
Debt Service Appropriation	3,992,205
SBDC Appropriation	300,000
Senior Citizens Tuition	240,000
Valedictorian and Salutatorian Scholarships	250,000
Center for Excellence in Leadership and Learning (CELL).....	100,000
Green Technology Program.....	200,000
Hotel Management Program.....	100,000
John Brewers Beach Bathroom Maintenance	15,000
University Bound Program	355,901
Senior Reserve Officers’ Training Corps (SROTC).....	100,000
VI Academic & Cultural Awards Endowment	300,000
Social Work Program Accreditation.....	80,000
John Brewers Beach Maintenance and Security.....	100,000
Bachelor of Science in Nursing Degree Program – STX	400,000
Foster Care Tuition Subsidy	10,000
Virgin Islands Caribbean Cultural Center.....	150,470
Hospitality and Tourism Program.....	409,345
Agricultural Science and Aquaculture Program	989,912
Master’s Program in Social Work – AAS Campus	265,768
Summer Bridge Program	115,000
UVI Labor Force Survey	110,000
Congressional Scholarship Program.....	150,000
VI-EPSCoR Match.....	250,000
FEMA Outstanding Obligation	100,000
UVI Marine Advisory Service	10,400
Employer Insurance Cost Increase	425,254
UVI Medical School Debt Service	1,000,000
Virgin Islands Higher Education Scholarship Program.....	3,000,000
Total	<u>\$38,674,713</u>

WHEREAS, the allotted funding authorized through the appropriation enabled the University to fund the following:

- (a) The cost of employee salaries and benefits, equipment, supplies, incidental expenses, and other expenses related to the operations of the University;
- (b) The cost of servicing the University’s debt for capital projects;

- (c) The cost to provide legislatively mandated programs for senior citizens, valedictorians, salutatorians, SBDC local match, and CELL;
- (d) Operating expenses for the Green Technology Program pursuant to Act No. 7222;
- (e) The implementation of the Hotel Management Program;
- (f) Maintenance of the bathroom facility at John Brewers Beach and maintenance and security of the beach;
- (g) University Bound program;
- (h) Senior Reserve Officers' Training Corps (SROTC);
- (i) The Bachelor of Science in Nursing degree program on the Albert A. Sheen St. Croix Campus;
- (j) Work towards accreditation of Social Work degree program;
- (k) Matching funds for the VI-EPSCoR program;
- (l) Congressional scholarship opportunities for students;
- (m) Outstanding obligation to FEMA;
- (n) UVI Labor Force Survey;
- (o) UVI Marine Advisory Service to assist with facilitating swimming sessions for local students; and
- (p) UVI Health Insurance Premium Increase.

NOW THEREFORE BE IT RESOLVED AS FOLLOWS:

Section 1. The University is authorized to request a FY2020-2021 appropriation of \$40,227,788, to cover salaries, benefits, equipment, supplies, and incidental expenses of the University for its operations and programs as detailed in Exhibit "A".

Section 2. For the purpose of financing the operations of the University, meeting debt service requirements, funding Legislatively Mandated Programs, and providing for other purposes, the President and the Vice President for Administration and Finance are authorized to prepare, and present for Legislative consideration, the following appropriation request:

Regular Operating Appropriation	\$25,155,458
Debt Service Appropriation	3,992,205
SBDC Appropriation	300,000
Senior Citizens Tuition	240,000
Valedictorian and Salutatorian Scholarships	250,000
Center for Excellence in Leadership and Learning (CELL).....	100,000
Green Technology Program	200,000
Hotel Management Program	100,000
John Brewers Beach Bathroom Maintenance	15,000

University Bound Program	355,901
Senior Reserve Officers’ Training Corps (SROTC).....	100,000
VI Academic & Cultural Awards Endowment	300,000
Social Work Program Accreditation.....	80,000
John Brewers Beach Maintenance and Security.....	100,000
Bachelor of Science in Nursing Degree Program – STX	400,000
Foster Care Tuition Subsidy	10,000
Virgin Islands Caribbean Cultural Center.....	150,470
Hospitality and Tourism Program.....	409,345
Agricultural Science and Aquaculture Program	989,912
Master’s Program in Social Work – AAS Campus	265,768
Summer Bridge Program	115,000
Increase in GERS Employer Contribution from 20.5% to 23.5%	166,246
Increase in Property Insurance Premium Post-2017 Hurricanes	886,829
Restoration of Plant Fund to Address Deferred Maintenance	500,000
UVI Labor Force Survey	110,000
Congressional Scholarship Program.....	150,000
VI-EPSCoR Match.....	250,000
FEMA Outstanding Obligation	100,000
UVI Marine Advisory Service	10,400
Employer Insurance Cost Increase	425,254
UVI Medical School Debt Service	1,000,000
Virgin Islands Higher Education Scholarship Program.....	3,000,000
Total	<u>\$40,227,788</u>

CERTIFICATION

The undersigned does hereby certify that the foregoing is a true and exact copy of a resolution approved by the Board of Trustees of the University of the Virgin Islands at a meeting on Saturday, March 7, 2020 as recorded in the minutes of that meeting.



March 7, 2020

Secretary of the Board

Date

Exhibit A

**UNIVERSITY OF THE VIRGIN ISLANDS
FY2021 PROPOSED APPROPRIATION REQUEST**

Appropriation Requirements	FY2020 Appropriation Act No. 8242	FY2021 Appropriations Request
General Operating Requirements	\$25,155,458	\$25,155,458
Debt Service	\$3,992,205	\$3,992,205
SBDC Local Matching Requirements	\$300,000	\$300,000
Senior Citizens Tuition Requirements	\$240,000	\$240,000
Valedictorian & Salutatorian Scholarships	\$250,000	\$250,000
Center for Excellence in Leadership and Learning (CELL)	\$100,000	\$100,000
Green Technology	\$200,000	\$200,000
Hotel Management Program	\$100,000	\$100,000
John Brewers Beach Bathroom Maintenance	\$15,000	\$15,000
University Bound Program	\$355,901	\$355,901
Senior Reserve Officers' Training Corps (SROTC)	\$100,000	\$100,000
VI Academic & Cultural Awards	\$300,000	\$300,000
Social Work Program Accreditation	\$80,000	\$80,000
John Brewers Beach Maintenance and Security	\$100,000	\$100,000
Bachelor of Science in Nursing Degree Program - St. Croix Campus	\$400,000	\$400,000
Foster Care Tuition Subsidy	\$10,000	\$10,000
Virgin Islands Caribbean Cultural Center	\$150,470	\$150,470
Hospitality and Tourism Program	\$409,345	\$409,345
Agricultural Science and Aquaculture Program	\$989,912	\$989,912
Master's Program in Social Work - AAS Campus	\$265,768	\$265,768
Summer Bridge Program	\$115,000	\$115,000
Increase in GERS Employer Contribution from 20.5% to 23.5%	\$0	\$166,246
Increase in Property Insurance Post 2017 Hurricanes Irma and Maria	\$0	\$886,829
Restoration of Plant Fund to Address Increasing Deferred Maintenance	\$0	\$500,000
Total Operating Requirements	\$33,629,059	\$35,182,134
GVI EXECUTIVE BUDGET - MISCELLANEOUS SECTION INITIATIVES Act No. 8245		

UVI Labor Force Survey	\$110,000	\$110,000
Congressional Scholarship Program	\$150,000	\$150,000
VI- EPSCoR Matching Fund	\$250,000	\$250,000
FEMA Outstanding Obligation	\$100,000	\$100,000
UVI Marine Advisory Service	\$10,400	\$10,400
UVI Health Insurance Premium Increase	\$425,254	\$425,254
Total Miscellaneous Section Initiatives	\$1,045,654	\$1,045,654
INTERNAL REVENUE MATCHING FUND Act No. 8244		
UVI Medical School Debt Service	\$1,000,000	\$1,000,000
Virgin Islands Higher Education Scholarship Program	\$3,000,000	\$3,000,000
Total Internal Revenue Matching Fund	\$4,000,000	\$4,000,000
Grand Total: Operating Requirements, Miscellaneous Section & Internal Revenue Matching Fund	\$38,674,713	\$40,227,788