

**BOARD OF TRUSTEES UNIVERSITY OF THE VIRGIN ISLANDS APPROPRIATION BUDGET REQUEST  
RESOLUTION FISCAL YEAR 2026-2027**

Resolution approving the Fiscal Year 2026-2027 Appropriation Budget Request for the University of the Virgin Islands

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WHEREAS, via letter dated January 14, 2026 from the Office of Management and Budget of the Government of the Virgin Islands, the University was informed that the Fiscal Year 2027 expenditure ceiling would be \$34,977,962 which is equal the University’s Fiscal Year 2026 Appropriation Act 9801; and

WHEREAS, on March 2, 2026 the Finance and Budget Committee of the Board of Trustees voted to recommend to the Board of Trustees the approval of an operating budget consisting of operating revenues of \$34,977,962 for Fiscal Year 2027, which is incorporated into this resolution as “Summary of Appropriations Request”

**NOW THEREFORE BE IT RESOLVED AS FOLLOWS:**

- A. That, for the purpose of carrying out the operations of the University for the fiscal year, which begins October 1, 2026 and ends September 30, 2027, the operating budget proposed by the Administration, a copy of which is incorporated into this resolution as Summary of Appropriations Request, is hereby approved. The total projected operating revenues and expenditures in the Fiscal Year 2027 Appropriation Budget Request are as follows:
  - i) General Operating Revenues \$29,550,958; and
  - ii) Restricted Appropriations of \$5,427,004.
- B. That the President and Vice-President for Administration and Finance are authorized to take such actions as are necessary and proper to implement this resolution.

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**CERTIFICATION**

The Undersigned does hereby certify that the foregoing is a true and exact copy of a resolution of the Board of Trustees of the University of the Virgin Islands adopted at a meeting on March 7, 2026 as recorded in the minutes of said meeting.



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Secretary of the Board

March 7, 2026

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Date

SUMMARY OF APPROPRIATION REQUEST

The University of the Virgin Islands is requesting the sum of \$34,977,962 from the Government and Legislature of the Virgin Islands to support the programs of the University for the 2026-2027 fiscal year as outlined. The details of this appropriation request in terms of legislative authority and statute are described below:

General Operating Requirements	\$29,550,958
Debt Service	\$1,800,000
SBDC Local Matching Requirements	\$300,000
Senior Citizens Tuition Requirements	\$100,000
Valedictorian & Salutatorian Scholarships	\$100,000
Center for Excellence in Leadership and Learning	\$100,000
University Bound Program	\$355,901
John Brewers Beach Maintenance and Security	\$100,000
Bachelor of Science in Nursing Degree Program - St. Croix Campus	\$400,000
Hospitality and Tourism Program	\$450,000
Summer Bridge Program	\$115,000
Labor Force Survey	\$110,000
VI- EPSCoR Matching Fund	\$250,000
Office of Self-Determination & Constitutional Development	\$85,000
UVI Simulation Center Maintenance and Supplies	\$175,000
UVICELL Surveyor Program	\$200,000
EMS Program UVICELL / UVI Simulation Center	\$286,103
UVI Medical Reserve Fund	\$500,000
<b>Grand Total: General Operating Requirements &amp; Miscellaneous Section</b>	<b>\$34,977,962</b>






# Resolution\_Appropriation Budget Request \_March 2026

Final Audit Report

2026-03-18

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