

**Table 8.1 UVI Tuition and Fees  
Academic Years 2001-2005**

Tuition and Fees	Academic Year**				
	2001-02	2002-03	2003-04	2004-05	2005-06
<b>Tuition</b>					
<b>Full-time Undergraduate (Per Year**)</b>					
Resident	2,730	2,730	2,730	3,000	3,300
Non-resident	8,190	8,190	8,190	9,000	9,900
<b>Part-time Undergraduate (Per Credit)</b>					
Resident	91	91	91	100	110
Non-resident	273	273	273	300	330
<b>Graduate (Per Credit)</b>					
Resident	228	228	228	250	275
Non-resident	456	456	456	500	550
<b>Room And Board (Per Year**)</b>					
Single room	2,500	2,500	2,500	2,750	2,750
Double room	2,000	2,000	2,000	2,200	2,200
Board	3,830	3,830	3,830	5,350	5,350
<b>Fees</b>					
<b>New Students Fees</b>					
Orientation, St. Thomas	50	50	50	75	75
Orientation, St. Croix	50	50	50	75	75
Enrollment deposit	100	100	100	100	100
Property deposit	20	20	20	20	50
<b>Lab Fee (Per class)</b>	20	20	20	50	50
<b>Part-time Registration Fee</b>	20	20	20	30	30
<b>Other Fees (Per Year**)</b>					
Student activity	16	16	16	15	15
Student association	24	24	24	20	20
Medical insurance	56	56	56	25	28

\*\* Per year fees are for the fall and spring semesters.

**Table 8.2 UVI Statement of Revenues, Expenses and Changes in Net Assets  
Year Ended September 30, 2004**

Revenue	Amount
Operating Revenues	
Tuition and fees*	\$ 9,204,773
Federal grants and contracts	14,958,891
State grants and contracts	2,422,320
Auxiliary Enterprises	3,932,915
Other operating revenues	469,532
<b>Total Operating Revenues</b>	<b>30,988,431</b>
<b>Expenses</b>	
Salaries & Benefits	27,983,395
Scholarships and Other Services	5,089,594
Utilities	1,844,962
Supplies and Other Services	16,652,074
Depreciation	2,929,995
Other Expenses	560,162
Total Operating Expenses	55,060,182
<b>Operating (loss) Income</b>	<b>(24,071,751)</b>
<b>Non-Operating Revenues (Expenses)</b>	
Local Government Appropriations	24,595,517
Gifts	1,101,393
Net Investment Income	2,511,394
Interest on Indebtedness	(1,918,695)
<b>Net Non-Operating Revenues</b>	<b>26,289,609</b>
Gain Before Other Revenues	2,217,858
Capital Appropriations	3,192,205
Increase in Net Assets	5,410,063
Net Assets	
Beginning of Year	64,526,369
Transfer to Discretely Presented Component Unit due to GASB 39	(251,737)
<b>End Of Year</b>	<b>\$ 69,684,695</b>

\* Net of scholarship allowances of \$267,685 in 2004 and \$239,824 in 2003