

Facilities Maintenance*

- **Volume of Deferred Maintenance**
 - 1999 - \$27M
 - 2001 - \$17M
 - 2004 - \$ 7M
 - 2006 - \$10M
 - 2007 - \$11M
 - 2008 - \$12M

*Based on 1999 Facilities Needs Assessment

** Adjusted for inflation

**Capital Projects Summary
AY 2008-2009**

Major Systems Upgrades and Renovation

St. Croix

St. Thomas

Completed

Completed

- AES Farm Store Roadway and Parking Area Project
- Evans Center Security Office

- Science & Math Bldg. Laboratory Renovation Phase I
- Center for Excellence in Teaching and Learning (Library)

In-Progress/Design

- Center/Student Computer Laboratory
- Upper Campus Restroom Upgrade Project

- Evans Center Chiller Replacement
- AES Greenhouse Replacement/Misc. Improvement Project
- NWW Trestle Rehabilitation Project
- Renovation of the St. Croix Library

In-Progress/Design

- UVI Wellness Center
- Brewers Bay Shower and Restroom Facility Project
- Science & Math Bldg. Laboratory Renovation Phase II
- Wind Turbine Power Partnership Project