

GREATNESS
THROUGH
INNOVATION



University
of the Virgin Islands

KEY
PERFORMANCE
INDICATORS

October 2024

University of the Virgin Islands
Board of Trustees Meeting
October 2024

PEER LIST

Institutional Peers

Lincoln University *

Alverno College

CUNY - Medgar Evers College

University of the District of Columbia *

Clark Atlanta University *

Ohio State University-Lima Campus

Savannah State University *

University of Guam

Alabama A & M University *

Colegio Universitario de San Juan

*HBCU

Aspirational Peers

Alfred University

Delaware State University *

Oregon Institute of Technology

SUNY - Purchase College

University of Texas - Permian Basin

University of Hawaii - Hilo

Allegheny College

Valparaiso University

New College of Florida

The Evergreen State College

University of South Carolina (Upstate)

University of Puerto Rico Humacao

Elizabeth City University*

South Carolina State*

*HBCU



KEY PERFORMANCE INDICATORS

1. V.I. Incoming Freshmen (II.6A)
2. Enrollment (III.8C, III.8D, III.8E)
3. Retention and persistence rates (III.8A)
4. Development Indicators

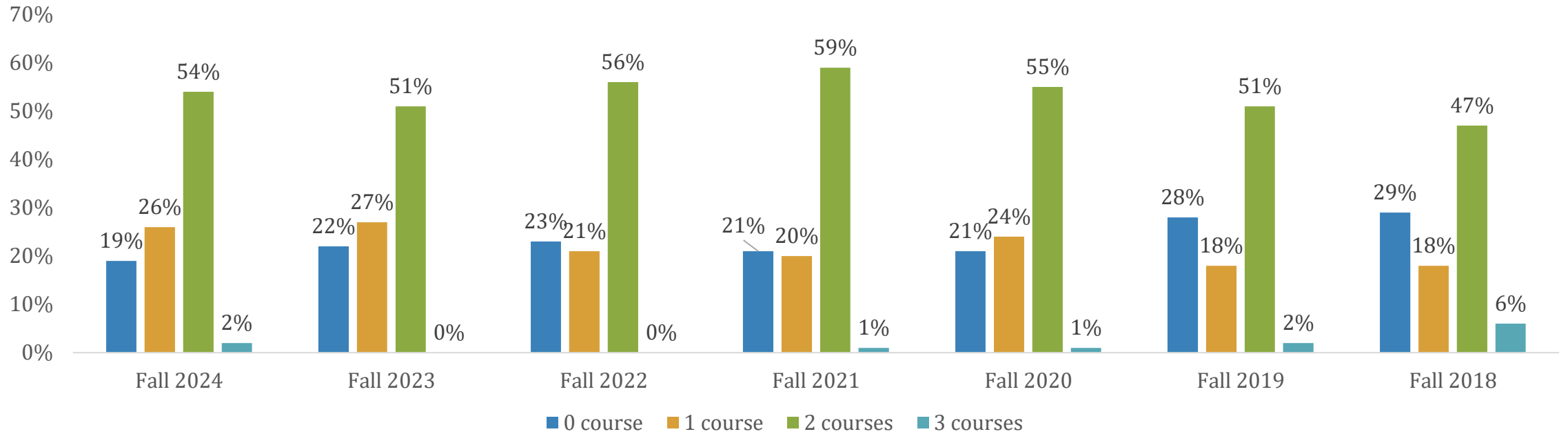


Virgin Islands Incoming Freshmen (II.6A)



Virgin Islands New Freshmen College Readiness as Measured by Percentage in Remedial Courses

Percentage of V.I. New Freshmen by Remedial Course Enrollment



Fall 2018: Baseline data, First-year first-time (freshmen) graduating from a VI High School

II.6A Increase by 10% above baseline the number of UVI freshmen students from the VI who are college-ready each year.



Enrollment

(III.8C, III.8D, III.8E)



FALL ENROLLMENT BY YEAR (III.8C)

Enrollment	Headcount	+/- Year-to-year	+/- Baseline
Total Enrollment			
Fall 2024	1,792	3%	-9%
Fall 2023	1,739	4%	-11%
Fall 2022	1,665	1%	-15%
Fall 2021	1,655	-11%	-16%
Fall 2020	1,865	-11%	-5%
Fall 2019	2,107	+7.5%	+7.5%
Fall 2018	1,960		

Baseline: Fall 2018

*Total headcount includes UVI Online students in Fall 2019, Fall 2020 & and Fall 2021.



FALL ENROLLMENT BY LEVEL (III.8C)

	Fall 2024	Fall 2023	Fall 2022	Fall 2021	Fall 2020
Doctorate	68	90	96	87	83
Graduate	155	141	164	153	156
Undergraduate	1,564	1,498	1,376	1,381	1,608
Certificate	5	10	29	34	18
Total	1,792	1,739	1,665	1,655	1,865

* Headcount includes UVI Online students

III.8C increase enrollment by 8% above baseline, reaching a total of 3,000 students.



FALL ENROLLMENT BY SCHOOLS AND COLLEGES

Schools/Colleges	Fall 2024	Fall 2023	Fall 2022	Fall 2021	Fall 2020
CLASS	381	400	366	370	503
College of Science and Mathematics	423	401	380	383	388
School of Agriculture	35	23	16	2	N/A
School of Business	447	437	395	413	459
School of Education	144	102	140	149	226*
School of Graduate Studies	68	90	96	87	N/A
School of Nursing	255	239	239	233	287

*Includes 83 Ph.D. students before the creation of the School of Graduate Studies



NEW UNDERGRADUATE STUDENT ENROLLMENT (III.8E)

Undergraduate New Student*	Fall 2024	Fall 2023	Fall 2022	Fall 2021	Fall 2020	+/-
New Freshmen	340	343	253	223	322	-1%
New Transfer	71	80	67	65	61	-11%
Total New freshmen/Transfer	411	423	320	288	383	-3%

* Headcount includes UVI Online students

III.8E Increase transfer student enrollment by 5% each year



FULL-TIME, FIRST-YEAR STUDENTS RECEIVING VAL & SAL SCHOLARSHIPS

UVI	Fall 2024	Fall 2023	Fall 2022	Fall 2021	Fall 2020	Fall 2019	Fall 2018
Val & Sal Scholarships	6	10	6	6	6	7*	11

Source: UVI Banner

* Includes Two (2) Early Admissions students from Fall 2018 who are also VAL/SAL and are now considered continuing students.

FALL ONLINE ENROLLMENT

(III.8D)

	Fall 2024	Fall 2023	Fall 2022	Fall 2021	Fall 2020	Fall 2019	Fall 2018	+/-
UVI Online Enrollment	155	123	105	99	62	25	22	26%

III.8D Increase UVI Online student enrollment by 10% per monthly start



Retention Rate (III.8A)

Persistence Rate (III.8A)



RETENTION RATE (III.8A)

First-time Bachelor seeking students returning the following fall

Student Enrollment Status	Fall 2021 Cohort	Inst. Peers Fall 2020*	Asp. Peers Fall 2020*	Fall 2022 Cohort	Inst. Peers Fall 2021*	Asp. Peers Fall 2021*	Fall 2023 Cohort	Inst. Peers Fall 2022*	Asp. Peers Fall 2022*
Full-time	66%	62%	73%	76%	60%	73%	69%	61%	72%
Part-time	47%	43%	43%	35%	43%	43%	55%	44%	39%

Source: *IPEDS data most recent year available

First-time and transfer* Bachelor seeking students returning the following fall

Student Enrollment Status	Fall 2021 Cohort	Fall 2022 Cohort	Fall 2023 Cohort
Full-Time	64%	72%	67%
Part-time	41%	44%	47%

*Transfer students – first-time transfer all levels

Source: UVI

III.8A Implement a comprehensive, multi-year recruitment and retention plan to support a first-year retention rate of 80% and a 6-year graduation rate of 40%



PERSISTENCE RATE (III.8A)

Full-time, first-time Bachelor seeking students (Percentage)

	# in Cohort	Returned for 2 nd year	Returned for 3 rd Year	Returned for 4 th Year	Returned for 5 th Year	Returned for 6 th Year
Fall 2013	277	75%	60%	39%	30%	12%
Fall 2014	312	73%	58%	42%	29%	17%
Fall 2015	337	75%	53%	47%	39%	18%
Fall 2016	289	67%	55%	44%	26%	15%
Fall 2017	266	77%	58%	47%	30%	15%
Fall 2018	282	66%	52%	42%	29%	12%
Fall 2019	322	63%	46%	39%	27%	16%
Fall 2020	243	63%	50%	44%	32%	
Fall 2021	175	65%	53%	45%		
Fall 2022	208	76%	63%			
Fall 2023	277	69%				

Persistence refers to the act of continuing towards an educational goal (e.g., earning a bachelor’s degree).

Source: UVI

III.8A Implement a comprehensive, multi-year recruitment and retention plan to support a first-year retention rate of 80% and a 6-year graduation rate of 40%



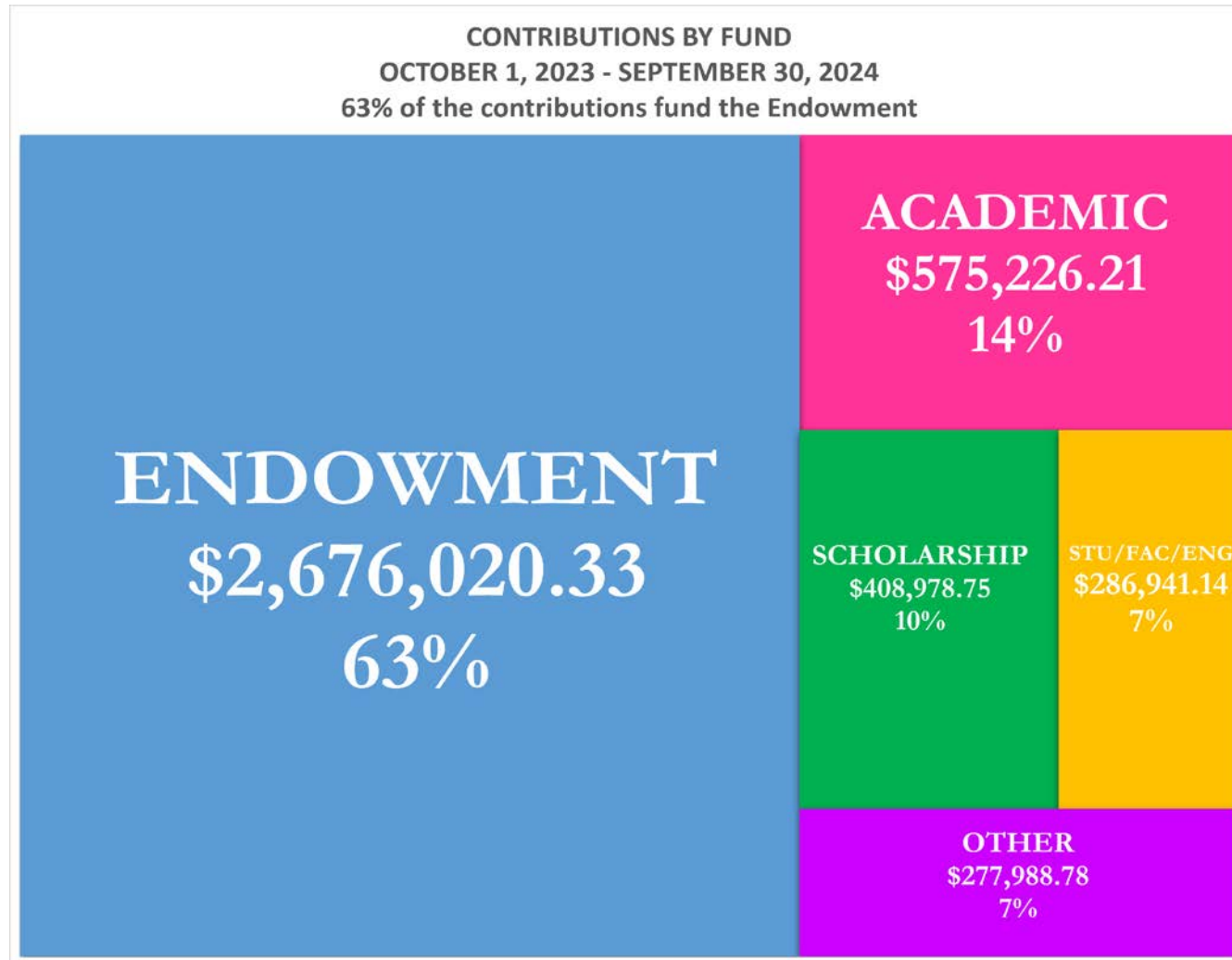
4. DEVELOPMENT



DEVELOPMENT

OCTOBER 01, 2023 – SEPTEMBER 30, 2024

Contributions Total: \$4,225,155 -3%



Contribution by Stakeholder

Stakeholders Giving Rates	FY 24	FY 23
Alumni	11%	12%
Trustees	73%	23%
Cabinet	89%	60%

CONTRIBUTIONS BY CONSTITUENCY
OCTOBER 1, 2023 - SEPTEMBER 30, 2024

67% of the contributions come from the RT Park/EDA constituents

