

**GREATNESS**  
**THROUGH**  
**INNOVATION**



University  
of the Virgin Islands

**KEY**  
**PERFORMANCE**  
**INDICATORS**

**October 2023**

University of the Virgin Islands  
Board of Trustees Meeting  
October 2023

# PEER LIST

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## Institutional Peers

Lincoln University \*

Alverno College

CUNY - Medgar Evers College

University of the District of Columbia \*

Clark Atlanta University \*

Ohio State University-Lima Campus

Savannah State University \*

University of Guam

Alabama A & M University \*

Colegio Universitario de San Juan

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\*HBCU

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## Aspirational Peers

Alfred University

Delaware State University \*

Oregon Institute of Technology

SUNY - Purchase College

University of Texas - Permian Basin

University of Hawaii - Hilo

Allegheny College

Valparaiso University

New College of Florida

The Evergreen State College

University of South Carolina (Upstate)

University of Puerto Rico Humacao

Elizabeth City University\*

South Carolina State\*

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\*HBCU



# KEY PERFORMANCE INDICATORS

1. V.I. Incoming Freshmen (II.6A)
2. Enrollment (III.8C, III.8D, III.8E)
3. Retention and persistence rates (III.8A)
4. Development Indicators

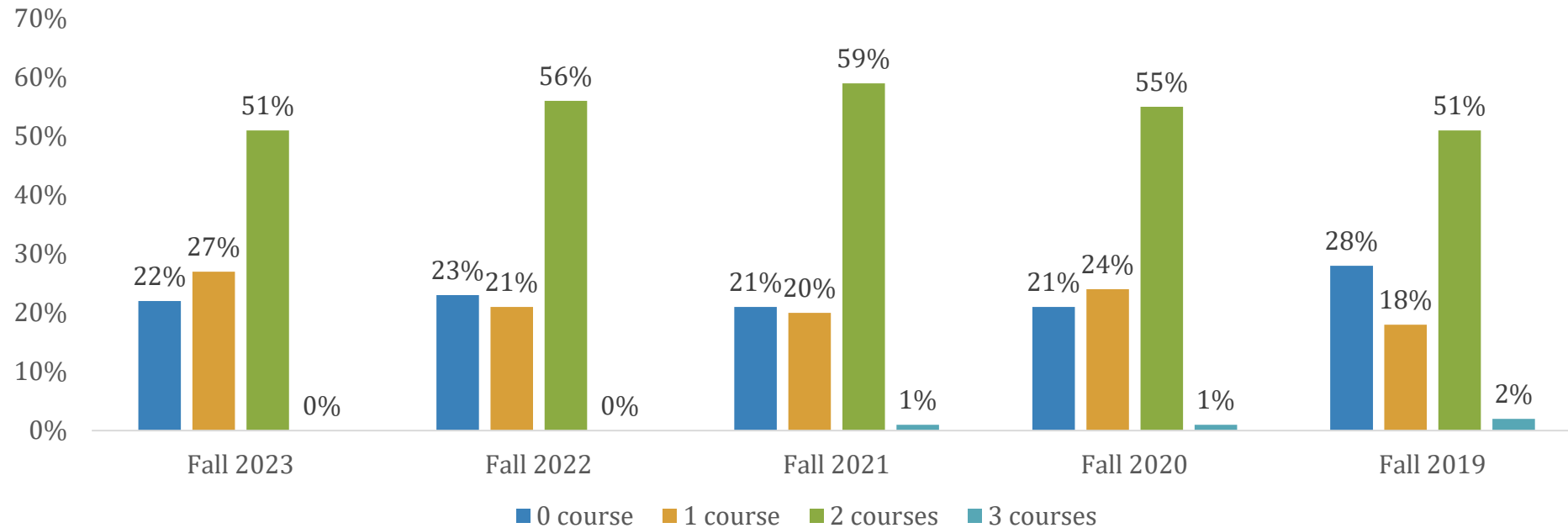


# Virgin Islands Incoming Freshmen (II.6A)



# Virgin Islands New Freshmen College Readiness as Measured by Percentage in Remedial Courses

Percentage of V.I. New Freshmen by Remedial Course Enrollment



Fall 2018: Baseline data, First-year first-time (freshmen) graduating from a VI High School

II.6A Increase by 10% above baseline the number of UVI freshmen students from the VI who are college-ready each year.



# Enrollment

(III.8C, III.8D, III.8E)



# FALL 2023 ENROLLMENT (Preliminary Estimate) (III.8C)

Enrollment	Headcount	+/- Year-to-year	+/- Baseline
Total Enrollment*			
Fall 2023	1,739	4%	-11%
Fall 2022	1,665	1%	-15%
Fall 2021	1,655	-11%	-16%
Fall 2020	1,865	-11%	-5%
Fall 2019	2,107	+7.5%	+7.5%
Fall 2018	1,960		

**Baseline:** Fall 2018

\*Total headcount includes UVI Online students in Fall 2019, Fall 2020 & and Fall 2021.

All Fall 2023 enrollment data are preliminary estimates.

III.8C increase enrollment by 8% above baseline, reaching a total of 3,000 students.



# FALL 2023 ENROLLMENT (Preliminary Estimate) (III.8C)

	Fall 2023*
Doctoral	90
Masters	142
Undergraduate	1,490
Certificate	17
Total	1,739

\* Headcount includes UVI Online students

III.8C increase enrollment by 8% above baseline, reaching a total of 3,000 students.





# FALL 2023 NEW UNDERGRADUATE STUDENT ENROLLMENT (Preliminary Estimate)(III.8E)

Undergraduate New Student*	Fall 2023	Fall 2022	Fall 2021	Fall 2020	+/-
New Freshmen	343	253	223	322	36%
New Transfer	80	67	65	61	19%
Total New freshmen/Transfer	423	320	288	383	32%

\* Headcount includes UVI Online students

III.8E Increase transfer student enrollment by 5% each year



## FULL-TIME, FIRST-YEAR STUDENTS RECEIVING VAL & SAL SCHOLARSHIPS

UVI	Fall 2023	Fall 2022	Fall 2021	Fall 2020	Fall 2019	Fall 2018
Val & Sal Scholarships	10	6	6	6	7*	11

**Source:** UVI Banner

\* Includes Two (2) Early Admissions students from Fall 2018 who are also VAL/SAL and are now considered continuing students.

# FALL ONLINE ENROLLMENT (Preliminary Estimate) (III.8D)

	Fall 2023	Fall 2022	Fall 2021	Fall 2020	Fall 2019	Fall 2018	+/-
UVI Online Enrollment	112	105	99	62	25	22	7%

All Fall 2023 enrollment data are preliminary estimates.

III.8D Increase UVI Online student enrollment by 10% per monthly start



# Retention Rate (III.8A)

# Persistence Rate (III.8A)



# RETENTION RATE (III.8A)

First-time Bachelor seeking students returning the following fall

Student Enrollment Status	Fall 2020 Cohort	Inst. Peers	Asp. Peers	Fall 2021 Cohort	Inst. Peers Fall 2020	Asp. Peers Fall 2020	Fall 2022 Cohort	Inst. Peers Fall 2021	Asp. Peers Fall 2021
Full-time	63%	62%	73%	65%	62%	73%	74%	60%	73%
Part-time	30%	43%	43%	47%	43%	43%	35%	43%	43%

**Source:** \*IPEDS data most recent year available

First-time and transfer\* Bachelor seeking students returning the following fall

Student Enrollment Status	Fall 2020 Cohort	Fall 2021 Cohort	Fall 2022 Cohort
Full-Time	64%	64%	72%
Part-time	33%	41%	44%

\*Transfer students – first-time transfer all levels

**Source:** UVI

III.8A Implement a comprehensive, multi-year recruitment and retention plan to support a first-year retention rate of 80% and a 6-year graduation rate of 40%



## PERSISTENCE RATE (III.8A)

Full-time, first-time Bachelor seeking students (Percentage)

	# in Cohort	Returned for 2 <sup>nd</sup> year	Returned for 3 <sup>rd</sup> Year	Returned for 4 <sup>th</sup> Year	Returned for 5 <sup>th</sup> Year	Returned for 6 <sup>th</sup> Year
Fall 2013	277	75%	60%	39%	30%	12%
Fall 2014	312	73%	58%	42%	29%	17%
Fall 2015	337	75%	53%	47%	39%	18%
Fall 2016	289	67%	55%	44%	26%	15%
Fall 2017	266	77%	58%	47%	30%	15%
Fall 2018	282	66%	52%	42%	29%	12%
Fall 2019	322	63%	46%	39%	27%	
Fall 2020	243	63%	50%	44%		
Fall 2021	175	65%	53%			
Fall 2022	208	74%				

Persistence refers to the act of continuing towards an educational goal (e.g., earning a bachelor's degree).

**Source: UVI**



# 4. DEVELOPMENT



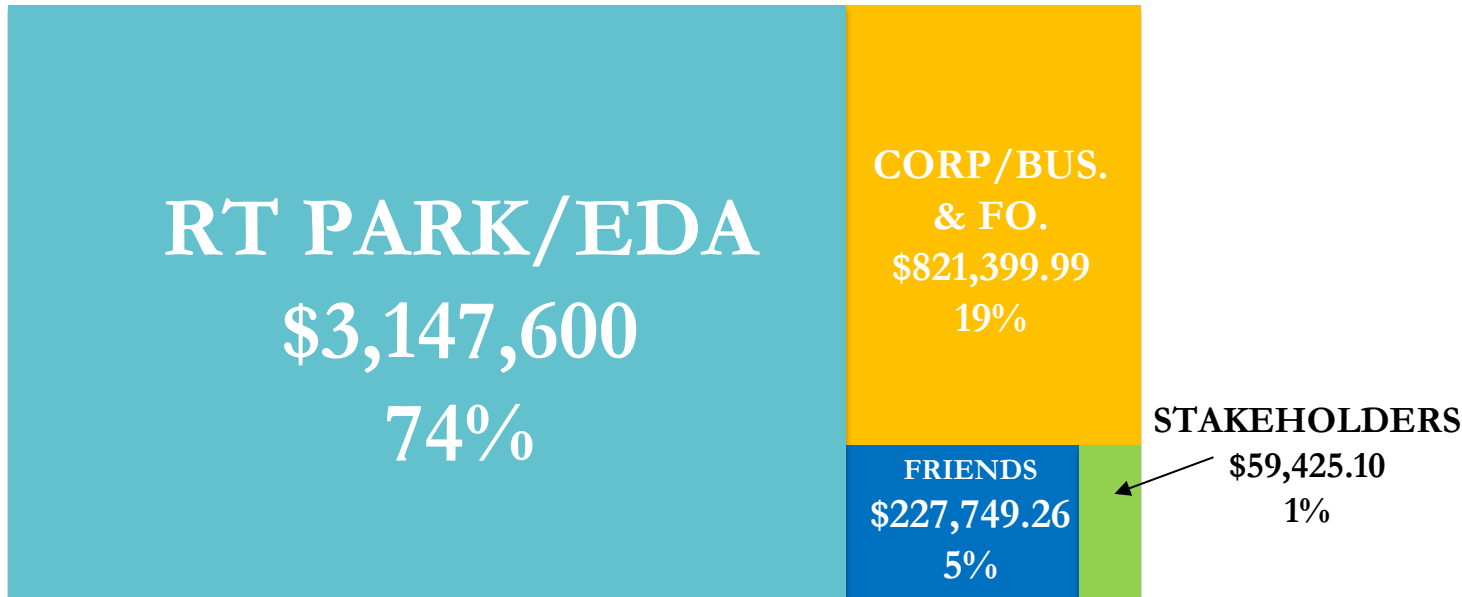
# DEVELOPMENT

## OCTOBER 01, 2022 – September 13, 2023

**Contributions Total: \$4,256,174 -3%**

### Contribution by Constituency – FY2023

74% of the contributions come from the RT Park/EDA constituents



### Contribution by Stakeholder

Stakeholders Giving Rates	FY 23	FY 22
Alumni	10%	10%
Trustees	23%	77%
Cabinet	56%	25%



CONTRIBUTIONS BY FUND  
OCTOBER 1, 2022 - SEPTEMBER 13, 2023  
72% of the contributions fund the endowment

