

**GREATNESS**  
**THROUGH**  
**INNOVATION**



University  
of the Virgin Islands

**KEY**  
**PERFORMANCE**  
**INDICATORS**

**March 2024**

University of the Virgin Islands

# PEER LIST

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## Institutional Peers

Lincoln University \* (public)

Alverno College (Private not-for-profit)

CUNY - Medgar Evers College (public)

University of the District of Columbia \* (public)

Clark Atlanta University \* (private not-for-profit)

Ohio State University-Lima Campus (public)

Savannah State University \* (public)

University of Guam (public)

Alabama A & M University \* (public)

Colegio Universitario de San Juan (public)

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\*HBCU

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## Aspirational Peers

Alfred University (private not-for-profit)

Allegheny College (private not-for-profit)

Oregon Institute of Technology (public)

SUNY - Purchase College (public)

University of Texas - Permian Basin (public)

University of Hawaii – Hilo (public)

Delaware State University\* (public)

Valparaiso University (private not-for-profit)

New College of Florida (public)

The Evergreen State College (public)

University of South Carolina (Upstate) (public)

University of Puerto Rico Humacao (public)

Elizabeth City University\* (public)

South Carolina State\* (public)

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\*HBCU



# MARCH REPORT KEY PERFORMANCE INDICATORS

1. CAMPUS SAFETY INDICATORS (CLERY REPORT)
2. FINANCIAL INDICATORS
3. EXTERNAL GRANTS AND OTHER AWARDS
4. DEVELOPMENT



# 1. CAMPUS SAFETY INDICATORS

## CLERY REPORT



# UVI CLERY CRIME STATISTICS DATA 2021-2023\*

*UVI offers a safe environment*

OFFENSE	Dr. Orville E. Kean Campus Calendar Years			Albert A. Sheen Campus Calendar Years			**Peer Comparisons	
	2021	2022	2023*	2021	2022	2023*	2021 Asp. Peer Incident Range	2021 Inst. Peer Incident Range
MURDER / NON-NEGLIGENT MANSLAUGHTER	0	0	0	0	0	0	0-0	0-0
NEGLIGENT MANSLAUGHTER	0	0	0	0	0	0	0-0	0-0
RAPE	0	1	1	1	0	0	0-15	0-5
ROBBERY	0	0	0	0	0	0	0-3	0-2
AGGRAVATED ASSAULT	0	0	0	0	0	0	0-10	0-9
BURGLARY	0	0	0	0	0	0	0-25	0-8
MOTOR VEHICLE THEFT	0	0	0	0	0	0	0-18	0-10
ARSON	0	0	0	0	0	0	0-1	0-1
<b>ARRESTS for</b>								
ILLEGAL WEAPONS Possession	0	0	0	0	0	0	0-6	0-3
DRUG LAW Violations	0	4	0	0	0	0	0-9	0-10
LIQUOR LAW Violations	0	3	1	0	0	0	0-33	0-3
<b>DISCIPLINARY REFERRALS for</b>								
ILLEGAL WEAPONS Possession	0	0	0	0	0	0	0-5	0-13
DRUG LAW Violations	0	0	0	0	0	0	0-66	0-54
LIQUOR LAW Violations	2	2	0	0	0	0	0-245	0-14

**PLEASE NOTE:**

NONE of the incidents cited above-manifested evidence of hate crime or prejudice or that the victim was intentionally selected based on actual or perceived race, gender, religion, sexual orientation, ethnicity, nationality, or disability. Clery reports are reported on a calendar year basis and are due by October 1 of each year. National campus crime averages are derived from the Clery reports filed with the Department of Education.

\*Preliminary campus crime data \*\*Peer Comparisons: most recent data available



# CAMPUS SAFETY AND SECURITY STATISTICS

## 2021-2023\*

OFFENSE	Dr. Orville E. Kean Campus Calendar Years			Albert A. Sheen Campus Calendar Years			National & Peer Incidents Per 1,000 students		
	2021	2022	2023	2021	2022	2023	**2021 National Statistics	2021 Asp. Peer Incident	2021 Inst. Peer Incident
MURDER / NON-NEGLIGENT MANSLAUGHTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEGLIGENT MANSLAUGHTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RAPE	0.00	1.02	1.02	1.83	0.00	0.00	0.42	1.17	0.54
ROBBERY	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.09	0.22
AGGRAVATED ASSAULT	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.24	0.76
BURGLARY	0.00	0.00	0.00	0.00	0.00	0.00	0.44	1.24	0.50
MOTOR VEHICLE THEFT	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.28	0.86
ARSON	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.01	0.06
<b>ARRESTS for</b>									
ILLEGAL WEAPONS Possession	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.20	0.36
DRUG LAW Violations	0.00	3.07	0.00	0.00	0.00	0.00	0.89	1.28	0.74
LIQUOR LAW Violations	0.00	4.11	0.99	0.00	0.00	0.00	0.84	1.28	0.08
<b>DISCIPLINARY REFERRALS for</b>									
ILLEGAL WEAPONS Possession	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.62	0.48
DRUG LAW Violations	0.00	0.00	0.00	0.00	0.00	0.00	1.39	4.36	3.00
LIQUOR LAW Violations	2.03	2.04	0.00	0.00	0.00	0.00	6.03	6.99	0.72

**PLEASE NOTE:**

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\*Preliminary campus crime data \*\*Peer Comparisons: most recent data available



# 2. FINANCIAL INDICATORS

**FISCAL YEAR 2022 (unaudited)**

**Percent of local government funding**

**Percent of tuition and fees to operating revenues**

**Instructional expenses**

**Academic support expenses**

**Student services support expenses**

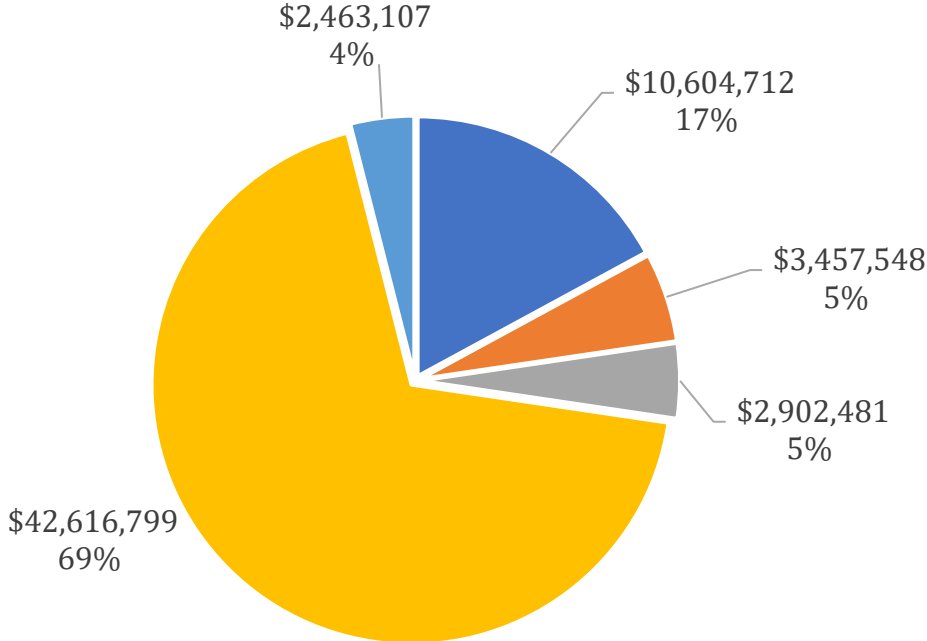
**Expenditures vs. FTE**



# PERCENTAGE OF TUITION AND FEES TO OPERATING REVENUES

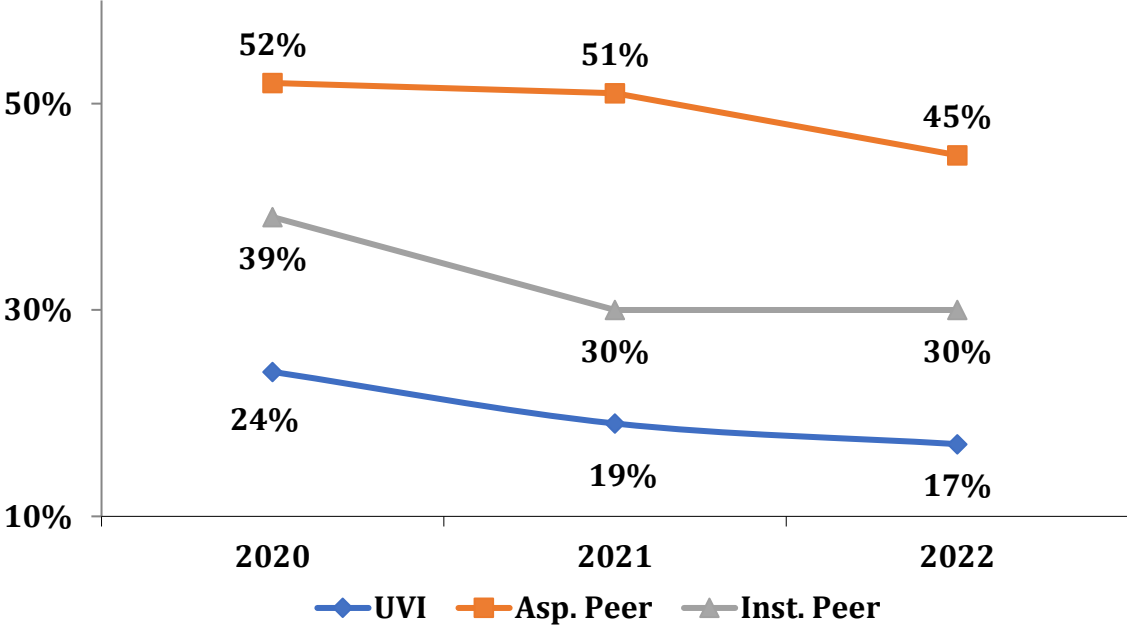
*UVI provides affordable rates through diversifying revenue*

FY 2022  
Operating Revenues



- Tuition and Fees
- State Grants and Contracts
- Other Revenues
- Auxiliary
- Federal Grants and contracts

PERCENTAGE OF TUITION AND FEES TO OPERATING REVENUES  
PEER COMPARISON (GASB)





# V.I. GOVERNMENT'S CONTINUED SUPPORT\*

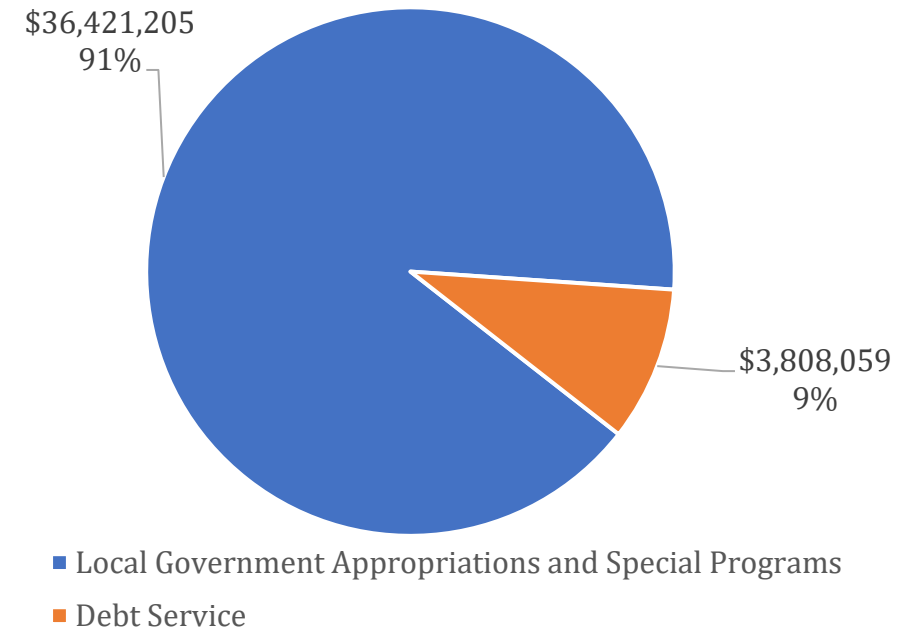
Millions	FY 20	FY 21	FY 22	FY 23	-/+ % change
VI Government Support*	\$32.5	\$38.6	\$45.1	\$40.2	-11%

Appropriation per student FTE	FY 2021	FY 2022
University of the Virgin Islands	\$23,775	\$32,653

\*Appropriations for operations + special programs + debt service (medical school included).

Source: UVI Administration and Finance and, IPEDS

Fiscal Year 2023



# CORE REVENUES AS % OF TOTAL CORE REVENUES

## Appropriations and government grants and contracts support keep UVI affordable and vibrant

Revenues	FY 2021 UVI	FY 2022 UVI	FY 2022 Institutional Peers	FY 2022 Aspirational Peers
Tuition and Fees	6%	9%	27%	28%
Local Appropriations	21%	35%	19%	29%
Government Grants and Contracts	33%	42%	43%	33%
Private Gifts, Grants, and Contracts	6%	4%	4%	9%
Investment Income	1%	2%	-3%	-12%
Other Core Revenues**	33%	9%	11%	13%

\*\*Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations.

**Source: IPEDS**



# CORE REVENUES PER FTE

## Keeping UVI affordable and innovative through government support and grant activities

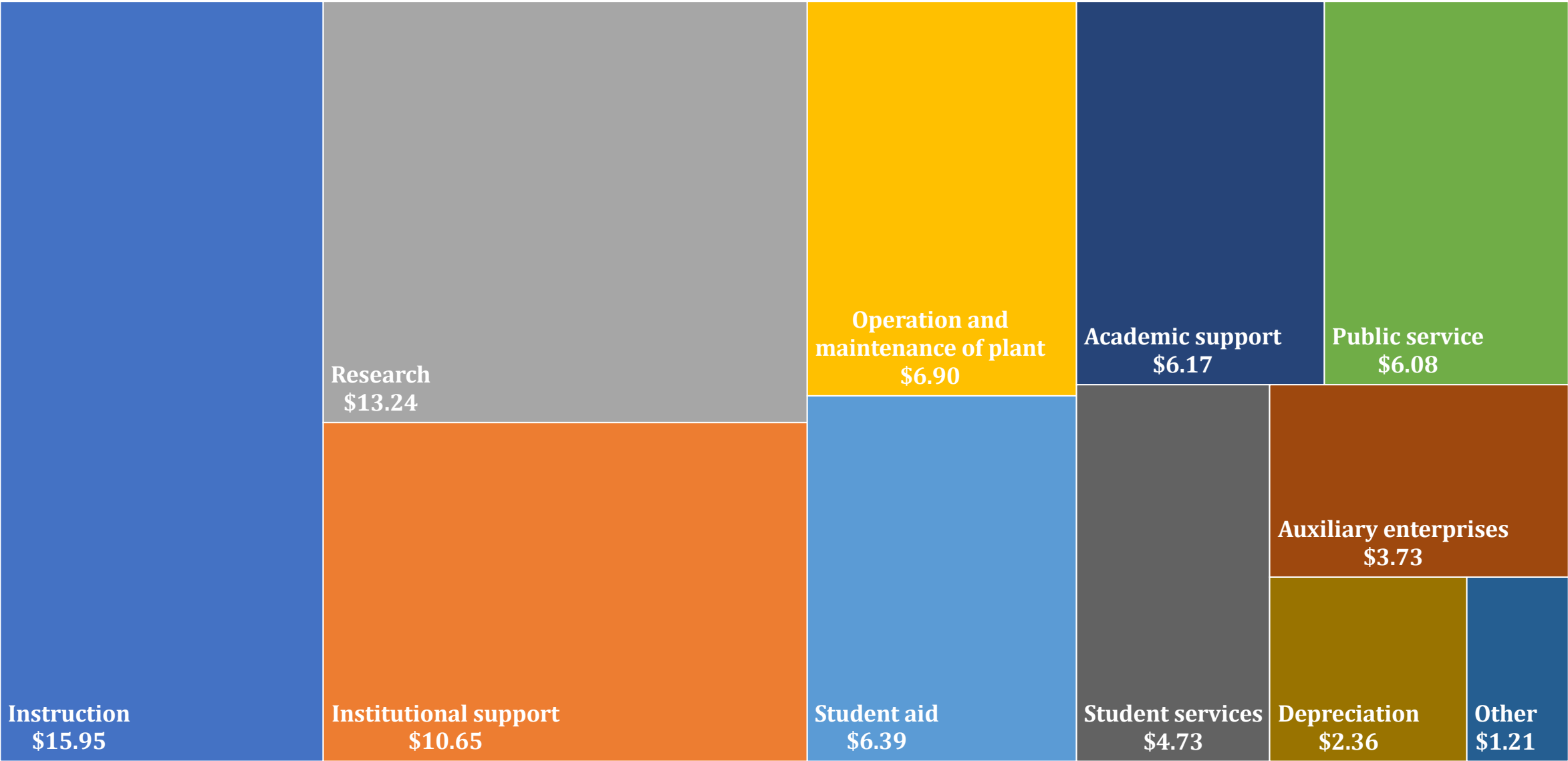
Revenues	FY 2021 UVI	FY 2022 UVI	FY 2022 Institutional Peers	FY 2022 Aspirational Peers
Tuition and Fees	\$6,402	\$7,914	\$7,805	\$7,655
Local Appropriations	\$23,775	\$32,653	\$9,960	\$12,735
Government Grants and Contracts	\$32,150	\$38,843	\$16,090	\$10,976
Private Gifts, Grants, and Contracts	\$6,740	\$3,381	\$1,246	\$2,644
Investment Income	\$1,393	\$1,653	-\$1,043	-\$2,299
Other Core Revenues	\$37,080	\$8,173	\$4,991	\$3,629

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month enrollment component). FTE is estimated using 12-month instructional activity (credit and/or contact hours). All Doctoral degree students are reported as graduate students.

Source: IPEDS



# FY 2022 EXPENSES BREAKDOWN BY TYPE (Millions)



# CORE EXPENSES BY FUNCTION\* % OF TOTAL CORE EXPENSES

## Reflecting UVI's Tripartite Mission: Teaching, Research and Service

Expenses	FY 2021 UVI	FY 2022 UVI	FY 2022 Institutional Peers	FY 2022 Aspirational Peers
Instruction	15%	21%	33%	37%
Research	20%	18%	6%	5%
Public service	6%	8%	3%	2%
Academic support	7%	8%	10%	10%
Institutional support	22%	14%	14%	14%
Student services	5%	6%	17%	18%
Other core expenses	25%	24%	19%	15%

\*Total expenses for the essential education activities of the institution. Core expenses for public institutions reporting under GASB standards include expenses for instruction, research, public service, academic support, student services, institutional support, operation and maintenance of plant, depreciation, scholarships, fellowships, interest, and other operating and non-operating expenses. Core expenses for FASB (primarily private, not-for-profit, and for-profit) institutions include expenses on instruction, research, public service, academic support, student services, institutional support, net grant aid to students, and other expenses.

For both FASB and GASB institutions, core expenses exclude expenses for auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations.



# CORE EXPENSES BY FUNCTION PER FTE

## Teaching, Research, Service and Infrastructure Support for Mission

Expenses	FY 2021 UVI	FY 2022 UVI	FY 2022 Institutional Peers	FY 2022 Aspirational Peers
Instruction	\$9,030	\$12,705	\$10,563	\$12,680
Research	\$12,552	\$10,549	\$2,244	\$1,580
Public service	\$3,866	\$4,841	\$1,167	\$821
Academic support	\$4,337	\$4,916	\$3,246	\$3,389
Institutional support	\$13,408	\$8,485	\$4,912	\$5,118
Student services	\$2,911	\$3,766	\$6,494	\$6,756
Other core expenses	\$15,371	\$13,991	\$7,474	\$5,817

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month enrollment component). FTE is estimated using 12-month instructional activity (credit and/or contact hours). All Doctoral degree students are reported as graduate students.



# 3. EXTERNAL GRANTS AND OTHER AWARDS

Externally Funded Grants and Contracts Awards  
by Year and Source



# EXTERNALLY FUNDED GRANTS AND CONTRACTS AWARDS BY SOURCE FY 2021 -2023

Awards by Source	FY 2021	FY 2022	FY 2023
Federal Direct Awards	\$46,706,376	\$20,393,633	\$27,081,975
Federal Subcontracts	\$1,757,998	\$3,763,911	\$4,469,994
VI Territory	\$4,207,913	\$207,254	\$550,983
Private	\$43,500	\$571,759	\$151,949
<b>Total</b>	<b>\$52,715,787</b>	<b>\$24,936,557</b>	<b>\$36,125,384</b>

Source: UVI's Office of Sponsored Programs





# EXTERNALLY FUNDED GRANTS AND CONTRACTS AWARDS BY RECIPIENTS FY 2021 - 2023

Awards by Recipient	FY 2021	FY2022	FY2023
College of Science & Mathematics	\$10,597,954	\$7,204,365	\$ 9,121,854
College of Liberal Arts & Social Sciences	\$0	\$25,000	\$ 100,000
School of Education	\$927,832	\$1,615,045	\$ 1,250,745
School of Business	\$175,292	\$1,166,666	\$ 1,268,333
School of Nursing	\$44,872	\$231,404	\$ 802,287
School of Agriculture	\$4,256,367	\$4,497,152	\$ 4,820,234
Medical Simulation Center	\$953,314	-	-
Others*	\$35,760,156	\$10,196,925	\$18,761,931
<b>Total</b>	<b>\$52,715,787</b>	<b>\$24,936,557</b>	<b>\$36,125,384</b>

\*Student Affairs, ECC, CELL, EPSCOR, IS&IA, MSC, OSP, Provost, President  
Medical Simulation Center: FY22 & FY23 included in the Other category



# FEDERAL GOVERNMENT GRANTS AND CONTRACTS

## FY 2022 - PEER COMPARISON

- Federal government grants and contracts (revenues): Revenues from federal governmental agencies that are for training programs, research, or public service activities for which expenditures are reimbursable under the terms of a government grant or contract. (GASB for public institutions)
- Federal grants: Transfers of money or property from the Federal government to the education institution without a requirement to receive anything in return. These grants may take the form of grants to the institutions to undertake research, or they may be in the form of student financial aid, FASB (Financial Accounting Standards Board) for private, not-for-profit institutions or public institutions using FASB)

Source: IPEDS



# FEDERAL GOV'T GRANTS AND CONTRACTS\* FY 2022

## UVI leads by FTE comparison among institutional peers

Institutions	Amount	Per FTE
<b>University of the Virgin Islands</b>	<b>\$42,616,799</b>	<b>\$33,958</b>
University of Guam	\$62,283,487	\$25,308
Alabama A & M University	\$50,875,247	\$9,168
University of the District of Columbia	\$40,121,817	\$16,936
Savannah State University	\$11,173,261	\$4,236
Colegio Universitario de San Juan	\$5,445,074	\$10,912
CUNY Medgar Evers College	\$1,444,744	\$491
Ohio State University-Lima Campus	\$28,546	\$39

\*Federal operating grants and contracts are revenues from federal government agencies that are for specific research projects or other types of programs and that are classified as *operating revenues*.  
Source IPEDS – GASB reporting



# FEDERAL GOV'T GRANTS AND CONTRACTS\* FY 2022

## UVI leads by the amount and FTE comparison among aspirational peers

Institutions	Amount	Per FTE
<b>University of the Virgin Islands</b>	<b>\$42,616,799</b>	<b>\$33,958</b>
South Carolina State University	\$34,223,295	\$14,095
Delaware State University	\$24,916,596	\$4,817
University of Hawaii at Hilo	\$14,400,799	\$5,934
The University of Texas Permian Basin	\$5,122,996	\$1,172
The Evergreen State College	\$3,957,017	\$2,019
University of Puerto Rico-Humacao	\$3,653,305	\$1,478
University of South Carolina-Upstate	\$2,497,016	\$604
New College of Florida	\$2,203,616	\$3,222
SUNY at Purchase College	\$1,996,642	\$660
Oregon Institute of Technology	\$773,155	\$236

\*Federal operating grants and contracts are revenues from federal government agencies that are for specific research projects or other types of programs and that are classified as *operating revenues*.  
Source IPEDS GASB reporting



# 4. DEVELOPMENT



# DEVELOPMENT

## OCTOBER 01, 2023 – January 24, 2024

### Contributions by Constituency \$1,220,560 +8%

#### CONTRIBUTIONS BY CONSTITUENCY

OCTOBER 1, 2023 - JANUARY 24, 2024

71% of the contributions come from RT Park/EDA constituents



Year-to-date	FY 24	FY 23
Total Contribution	\$1,220,560	\$1,130,682

Giving rates	FY 24	FY 23
Alumni	1%	2%
Trustees	6%	8%
Cabinet	30%	20%



# DEVELOPMENT

## OCTOBER 01, 2023 – January 24, 2024

CONTRIBUTIONS BY FUND  
OCTOBER 1, 2023 - JANUARY 24, 2024  
61% of the contributions fund the Endowment

