

Section 7

Tuition, Fees and Finances

**Table 7.1 UVI Tuition and Fees
Academic Years 1996-2000**

| | Academic Year** | | | | |
|---|-----------------|---------|---------|---------|---------|
| | 1996-97 | 1997-98 | 1998-99 | 1999-00 | 2000-01 |
| Tuition | | | | | |
| Full-time Undergraduate (Per Year**) | | | | | |
| Resident | \$2,010 | \$2,220 | \$2,460 | \$2,730 | \$2,730 |
| Non-resident | 6,030 | 6,660 | 7,380 | 8,190 | 8,190 |
| Part-time Undergraduate (Per Credit) | | | | | |
| Resident | 67 | 74 | 82 | 91 | 91 |
| Non-resident | 201 | 222 | 246 | 273 | 273 |
| Graduate (Per Credit) | | | | | |
| Resident | 168 | 185 | 205 | 228 | 228 |
| Non-resident | 335 | 370 | 410 | 456 | 456 |
| Room And Board (Per Year**) | | | | | |
| Single room | 1,878 | 2,066 | 2,274 | 2,500 | 2,500 |
| Double room | 1,502 | 1,652 | 1,818 | 2,000 | 2,000 |
| Board | 3,308 | 3,474 | 3,648 | 3,830 | 3,830 |
| Fees | | | | | |
| New Students Fees | | | | | |
| Orientation, St. Thomas | 50 | 50 | 50 | 50 | 50 |
| Orientation, St. Croix | 25 | 25 | 50 | 50 | 50 |
| Enrollment deposit | 100 | 100 | 100 | 100 | 100 |
| Property deposit | 50 | 50 | 20 | 20 | 20 |
| Lab Fee (Per class) | 20 | 20 | 20 | 20 | 20 |
| Part-time Registration Fee | 15 | 15 | 20 | 20 | 20 |
| Other Fees (Per Year**) | | | | | |
| Student activity | 16 | 16 | 16 | 16 | 16 |
| Student association | 24 | 24 | 24 | 24 | 24 |
| Medical insurance | 56 | 56 | 56 | 56 | 56 |

**An academic year runs from the fall semester of one year to the summer semester of the following year. Per year fees are for the fall and spring semesters.

**Table 7.2 UVI Current Revenues
By Source: Fiscal Years* 1997-1999**

| Revenue Source | Fiscal Year 97-98 | | Fiscal Year 98-99 | |
|--|---------------------|------------|---------------------|------------|
| | Amount | Percent | Amount | Percent |
| Tuition and fees | \$5,832,563 | 14 | \$6,396,056 | 15 |
| Local government appropriations | 20,244,444 | 50 | 20,298,684 | 47 |
| Federal grants and contracts | 7,337,867 | 18 | 8,885,606 | 21 |
| Local government grants and contracts | 1,705,259 | 4 | 722,947 | 2 |
| Private gifts, grants, and contracts | 1,625,134 | 4 | 2,587,821 | 6 |
| Endowment Income | 199,452 | 0 | 358,087 | 1 |
| Sales/Services of educational activities | 29,322 | 0 | 2,730,714 | 6 |
| Sales/Services of auxiliary enterprises | 3,602,461 | 9 | 853,966 | 2 |
| Other sources | 295,865 | 1 | 231,706 | 1 |
| Total | \$40,872,367 | 100 | \$43,065,587 | 100 |

* A fiscal year runs from October 1 of one year to September 30 of the following year.

**Table 7.3 Current Funds Expenditures
By Function : Fiscal Years* 1997-1999**

| Expenditure Function | Fiscal Year 97-98 | | Fiscal Year 98-99 | |
|------------------------------------|---------------------|------------|---------------------|------------|
| | Amount | Percent | Amount | Percent |
| Instruction | \$9,475,454 | 24 | \$9,031,415 | 23 |
| Research | 3,214,700 | 8 | 2,699,304 | 7 |
| Public service | 3,443,211 | 9 | 3,515,073 | 9 |
| Academic support | 1,875,261 | 5 | 1,843,988 | 5 |
| Student services | 2,374,481 | 6 | 2,100,172 | 5 |
| Institutional support | 6,491,712 | 16 | 6,597,856 | 17 |
| Operation and maintenance of plant | 4,604,830 | 12 | 5,566,224 | 14 |
| Student aid | 2,837,768 | 7 | 3,458,645 | 9 |
| Mandatory transfers | 1,257,226 | 3 | 0 | 0 |
| Auxiliary enterprises | 4,030,199 | 10 | 3,904,874 | 10 |
| Total | \$39,604,842 | 100 | \$38,717,551 | 100 |

* A fiscal year runs from October 1 of one year to September 30 of the following year.